

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION REGULAR MEETING

March 28, 2024

6:00 PM

Auditorium of the High School

**AGENDA**

**1. Call to Order/Pledge of Allegiance**

Approval of Agenda

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of March 28, 2024.

Motion for approval by \_\_\_\_\_, seconded by \_\_\_\_\_, all in favor \_\_\_-\_\_\_.

**2. Presentations:**

- Budget Presentation, Part 2 – Gary Barno

**3. Public Access to the Board:**

This time is provided for residents of the District to address the Board of Education. Persons wishing to speak must complete the sign in sheet and be recognized by the President. The speaker will be allowed three minutes to address the Board of Education.

**4. Consent Agenda:**

*A motion for approval of items as listed under the CONSENT AGENDA ITEMS is made by \_\_\_\_\_, and seconded by \_\_\_\_\_ any discussion- All in favor \_\_\_-\_\_\_.*

a. Board of Education Meeting Minutes

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the meeting minutes of March 14, 2024.

b. Recommendations from CSE and CPSE

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated January 17, February 13 and March 13, 2024; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

13652	14687	12963							
IEP Amendments:									
14367									

c. Treasurer Report

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Treasurer Report for January 2024.

d. Award Bid for Surplus Equipment

It is the recommendation to award the NRWCS D Surplus Equipment Bid to the following Auction International bidders:

**RESOLUTION**

Be it Resolved, the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, authorizes awarding a bid to the bidder deemed to be the highest bidder.

Items	Bidder	Amount
2001 New Holland TC-29D Backhoe Loader Tractor with Attachments	James Putvin	11,600.00
Hobart D340CommercialMixer	Vincent Puleo	1,925.00
Tom Cat 2500Walk Behind Floor Scrubber	Rafael Pumarol	165.00
Tornado2500B Walk Behind Floor Scrubber	Rafael Pumarol	170.00
Beverage-Air Stainless Steel MilkCoole	James Capone	87.50
Southbend Marathoner Stainless Steel Stacked Ovens	Manuel Perez	500.00
Hatco Food Warmer	Vincent Puleo	62.50
Globe GC-10Meat Slicer	Charles Kammar	105.00
Hobart Meat Slicer	Galvin Beebee	105.00
Univex Buffalo Chopper	Brian Garman	720.00
Hobart Buffalo Chopper	Richard Tandy	710.00
(3) Bulk Stainless-Steel Sugar and Flour Bins	Vincent Puleo	230.00
Hobart Meat Slicer	Brent Phillips	165.00
Magna Twin 3000 Wide Area Vacuum	George Sarris	110.00
Globe GFP500 Salad Slicer	Brian Garman	210.00
Plastic Cambro Service Bar	Christina Glaster	77.50
Plastic Service Bar with (150) Cafeteria Serving Trays	Chad Gilfus	210.00
Norlake Stainless Steel Milk Cooler	Pierre Cama	67.50
Hobart D330 Mixer	Adam Parry	1,375.00
Globe Salad Slicer Machine	Adam Parry	195.00
Total Auction Amount		\$ 18,790.00

e. Amendment to 2023-2024 Budget:

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approve the budget amendment in the amount of \$18,790.00 from Auction International Bid Award for Surplus Equipment and amend the 2023-2024 budget by an increase of \$18,790.00 to the District Equipment code A-2110-200-05-0000.

f. Personnel Items:

1. Letter of Resignation – Ryan Haskins

Ryan Haskins has submitted a letter of resignation as Special Education Teacher.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Ryan Haskins as Special Education Teacher, effective July 1, 2024.

2. Letter of Resignation – Adam Hawley

Adam Hawley has submitted a letter of resignation as Teacher and all other positions held within the District.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Adam Hawley Teacher and all other positions held within the District, effective April 12, 2024.

3. Appoint Sr. Clerk Typist – Emily Merry

Megan Paliotti recommends Emily Merry to fill a Sr. Clerk Typist position.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 26- week probationary appointment of Emily Merry as a Senior Clerk Typist, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: April 22, 2024-October 21, 2024

Salary: \$22.00/hr.

4. Appoint Bus Driver – William Pinkerton

Todd Henry recommends William Pinkerton to the position of Bus Driver.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of William Pinkerton as Bus Driver, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87 as follows:

Probationary Period: March 8, 2024-January 11, 2025

Salary: \$22.00/hr.

5. Appoint Bus Driver-Robert Hicks

Todd Henry recommends Robert Hicks to the position of School Bus Driver.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the 52-week probationary appointment of Robert Hicks as a School Bus Driver conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Probationary Period: April 9, 2024-April 8, 2025

Salary: \$25.70/hr.

6. Appoint Art Teacher – Margaret Macaluso

Crystal Rupp recommends Margaret Macaluso to fill an Art Teacher position.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four year probationary appointment of Margaret Macaluso as an Art Teacher conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: Visual Arts - Initial  
Tenure Area: Art  
Probationary Period: March 14, 2024-March 13, 2028  
Salary: Step A \$48,514

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

7. Appoint School Counselor – Tracy Migliore

Nicole Sinclair recommends Tracy Migliore to fill a School Counselor position.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the four-year probationary appointment of Tracy Migliore as a School Counselor conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 as follows:

Certification: School Counselor, Permanent  
Tenure Area: School Counselor  
Probationary Period: April 29, 2024-April 28, 2028  
Salary: \$61,763 Step: Q

The expiration date is tentative and conditional only. In order to be eligible for and considered for tenure, the teacher must meet all requirements of the educational law and corresponding regulations.

8. Approve Terms & Conditions of Employment

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for employees deemed Confidential for the 2024-2025 school year. The contracts are on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for the Senior Maintenance Mechanic for the 2024-2025 school year. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for the Senior Automotive Mechanic for the 2024-2025 school year. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for the Automotive Mechanic for the 2024-2025 school year. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for Child and Youth SPOA Coordinator for the period of July 1, 2024-June 30, 2025. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and

pursuant to Education Law approves the Terms and Conditions of Employment for Director of Human Resources for the period of July 1, 2024-June 30, 2025. The contract is on file with the District Clerk.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the Terms and Conditions of Employment for the Assistant Superintendent for Instruction and School Improvement for the period of July 1, 2024-June 30, 2025. The contract is on file with the District Clerk.

9. Appoint Acting Principal of Record – Karen Haak

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools appoints Karen Haak, Assistant Principal, as acting Principal of record for North Rose-Wolcott Elementary School effective February 12, 2024-June 30, 2024. Mrs. Haak will continue to accrue seniority in the Assistant Principal Tenure Area during this time. A Memorandum of Understanding is on file with the District Clerk.

10. Appoint Acting Assistant Principal – Benjamin Stopka

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools appoints Benjamin Stopka, Reading Teacher, as acting Assistant Principal for North Rose Wolcott Elementary School effective March 4, 2024-June 30, 2024. Mr. Stopka will continue to accrue seniority in the Reading Teacher Tenure Area during this time. A Memorandum of Understanding is on file with the District Clerk.

11. North Rose - Wolcott Administrators' Association Contract Ratification

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools, hereby ratifies and approves Collective Bargaining Agreement between the Superintendent of Schools of the North Rose-Wolcott Central School District and the North Rose-Wolcott Administrators' Association for the period covering July 1, 2024 through June 30, 2027. The Collective Bargaining Agreement is on file with the District Clerk.

12. Coaching and Athletic Department Appointments

Marc Blankenberg recommends the following individual to fill a coaching position.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching appointment for the 2023-24 school year, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Softball Coach	Modified	Patricia Jackson	4	25	\$4,089

13. Co-Curricular Appointments

The following individual is being recommended to fill co-curricular positions.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individual to fill co-curricular positions for the 2023-24 school year.

Name	Bldg.	Title	Step	Year	Salary
Amber Landry	HS	Class Advisor - 2025	2	5	\$1,153

14. Correction Co-Curricular Appointment from August 24, 2023

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individual to fill co-curricular positions for the 2023-24 school year.

Name	Bldg.	Title	Step	Year	Salary
Brittany Wright	HS	Class Advisor - 2025	1	2	\$644 \$854

15. Appoint Volunteers

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2023-2024 school year.

Kara Goulette	Haley Miller	Tonja Ticconi	Tracy VanFleet
Amanda Klahn	Patricia Gallup	Chelsey Richardson	Casey Wendt
Jennifer Rose			

**5. Policies**

*A motion for approval of items as listed under Policies is made by \_\_\_\_\_, and seconded by \_\_\_\_\_ any discussion- All in favor \_\_\_-\_\_.*

a) Approval of Policies

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following new and/or revised policies:

5000	Non-Instructional/Business Operations	
5312	District-Owned Cell Phones Assigned to Individual Employees	Delete

➤ The following policies are being submitted as reviewed.

1000	By Laws	
1336	Duties of the School Attorney	Reviewed
5000	Non-Instructional/Business Operations	
5110	Budget Planning and Development	Reviewed
5310	Expenditures of School District Funds	Reviewed

**6. Items requiring a roll call vote:**

*A motion for approval of item a is made by \_\_\_\_\_, and seconded by \_\_\_\_\_ with the following votes being cast:*

**a. SEORA FOR ESSER 2 Electronic Message Boards**

**WHEREAS**, the North Rose-Wolcott Central School District (the "District"), is a local agency pursuant to the New York State Environmental Quality Review Act ("SEORA"), ECL Section 8-0101, *et seq.*, and implementing regulations, 6 NYCRR Part 617 (the "Regulations"), and

**WHEREAS**, the District has considered undertaking the construction work (the Project) consisting of the installation of an exterior electronic message boards serving each of the North Rose Elementary School, the Middle

School, and the High School and,

**WHEREAS**, the proposed elements of the Project are routine activities of an educational institution for the purpose of maintenance or repair of existing structures and facilities; replacement, rehabilitation or reconstruction of a structure or facility, in kind; and/or routine activities of educational institutions including expansion of existing facilities by less than 10,000 square feet of gross floor area; and

**WHEREAS**, the District reviewed the scope of the Project and has been advised that the Project constitutes a Type II Action pursuant Part 617.5(c)(10) of the Regulations, and as such is not subject to review under SEQRA; and

**WHEREAS**, the Board of Education of the District has reviewed the criteria contained in Part 617.5(c)(10) of the Regulations, and

**BE IT RESOLVED** by this Board of Education as follows:

Section 1. The District hereby determines that the Project is a Type II Action as such term is defined in the Regulations.

Section 2. This Resolution shall take effect immediately.

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were \_\_\_ votes in favor of the resolution and \_\_\_ votes against the resolution as follows:

Lucinda Collier	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Tina Reed	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
John Boogaard	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Shelly Cahoon	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Linda Eygnor	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Jasen Sloan	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no
Paul Statskey	Voting	<input type="checkbox"/> yes	<input type="checkbox"/> no

**7. Correction Items requiring a roll call vote:**

A motion for approval of item a is made by \_\_\_\_\_ and seconded by \_\_\_\_\_,

a) **Language Approval for May 21, 2024 Budget Vote**

The Board is required to formally approve the following propositions that will be considered by voters at the May 21, 2024 Budget Vote and Election of Board Members:

**RESOLUTION:**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following four (4) propositions as they will be presented to the voters on May 21, 2024.

**Proposition No. 1: 2024-25 Budget**

Shall the budget for the North Rose-Wolcott Central School District (the "District") for the fiscal year commencing July 1, 2024 and ending June 30, 2025, as presented by the Board of Education, in the amount of \$xxxxxx be approved and adopted, the required funds be appropriated and the necessary real property taxes required be raised by a tax on the taxable property in the District to be levied and collected as required by law?

**Proposition No. 2: Transportation Purchases and Expenditures**

Shall the Board of Education of the North Rose-Wolcott Central School District, be authorized to purchase the following motor vehicles for use in student transportation: four (4) 64-passenger school buses and one (1) 30-passenger handicapped bus at an aggregate cost of \$810,026, less any trade in value, with such sum to be paid from an expenditure of \$657,026 from the District's existing Capital Reserve Fund (known as the "Bus Purchase Capital Reserve Fund"), established by the voters of the District in May 2023; and that the District shall be authorized to enter into one or more purchase contracts on terms satisfactory to the Board of Education, with respect to the vehicles hereby authorized to be acquired?

If necessary, due to space constraints on the voting ballot, said proposition may be presented in substantially the following abbreviated form:

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized to purchase four (4) 64-passenger school buses and one (1) 30-passenger handicapped bus at an aggregate cost of \$810,026, less any trade in value, with such sum to be paid from an expenditure of \$657,026 from the District's existing Capital Reserve Fund, established by the voters in May 2023 and the District further authorized to enter into one or more purchase contracts on terms satisfactory to the Board of Education, with respect to the vehicles hereby authorized to be acquired?

**Proposition No. 3: Annual Appropriations For Wolcott Public Library and Rose Free Library**

Shall the annual sum collected by the North Rose – Wolcott Central School District as required by New York State Education and Municipal laws for the 2024-25 operating budgets of the Wolcott Public Library and the Rose Free Library, as determined by both Library Boards of Trustees, be increased by \$13,000.00 to the total sum of \$236,100.00 annually, to be allocated in the amounts of \$135,000 to the Wolcott Public Library and ~~\$101,000~~ \$101,100.00 to the Rose Free Library?

**Proposition No. 4: Authorization to Fund Repair Reserve**

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized and directed to transfer Two Hundred and Fifty Thousand dollars (\$250,000.00) from the Liability Reserve established by the District June 30, 2003, to the Repair Reserve; and

**BE IT FURTHER RESOLVED**, that an initial deposit not exceeding Twenty-five thousand dollars (\$25,000.00) shall be transferred from the 2023-24 unreserved, unappropriated general fund balance to the Repair Reserve Fund; and

**BE IT FURTHER RESOLVED**, that the Board of Education of the North Rose-Wolcott Central School District and/or its designee(s) is hereby authorized to take any and all action necessary to effectuate the funding of the Repair Reserve, as described herein.

If necessary, due to space constraints on the voting ballot, said proposition may be presented in substantially the following abbreviated form:

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized and directed to transfer Two Hundred and Fifty Thousand dollars (\$250,000.00) from the Liability Reserve established by the District June 30, 2003, to the Repair Reserve; and that an initial deposit not exceeding Twenty-five thousand dollars (\$25,000.00) shall be transferred from the 2023-24 unreserved, unappropriated general fund balance to the Repair Reserve Fund?

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were - \_\_\_ - votes in favor of the resolution and - \_\_\_ - votes against the resolution as follows:

Lucinda Collier	Voting	___ yes	___ no
Tina Reed	Voting	___ yes	___ no
John Boogaard	Voting	___ yes	___ no



Shelly Cahoon	Voting	_____ yes	_____ no
Linda Eygnor	Voting	_____ yes	_____ no
Jasen Sloan	Voting	_____ yes	_____ no
Paul Statskey	Voting	_____ yes	_____ no

A motion for approval of item b is made by \_\_\_\_\_ and seconded by \_\_\_\_\_,

b) **Correction Notice of Public Hearing and Annual School District Election**

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following:

**Section 1:** That pursuant to §2004(1) of the Education Law, as amended, the annual school district budget vote and election of the North Rose - Wolcott Central School District, shall be conducted in the North Rose-Wolcott High School, 11631 Salter-Colvin Rd., Wolcott, NY on Tuesday, May 21, 2024, for the purpose of voting by paper ballot upon the propositions hereinafter set forth. Polls for the purpose of voting shall be kept open between the hours of 12:00 noon and 8:00 PM local time.

**Section 2:** That the Public Hearing on the proposed school budget will occur Thursday, May 9, 2024 at 6:00 PM in the High School Auditorium in said school district.

**Section 3:** That the notice of said public hearing and annual school election, including the propositions to be voted upon, shall be in substantially the following form:

LEGAL NOTICE  
 NOTICE OF ANNUAL SCHOOL DISTRICT ELECTION &  
 PUBLIC HEARING ON PROPOSED BUDGET  
 North Rose - Wolcott Central School District  
 Wolcott, New York

NOTICE IS HEREBY GIVEN by the Board of Education of North Rose - Wolcott Central School District, Wayne County, New York that the annual election of the school district shall occur on the 21<sup>st</sup> day of May, 2024, in the North Rose - Wolcott High School, 11631 Salter-Colvin Rd., Wolcott, New York from 12:00 noon until 8:00 PM for the purpose of voting, by paper ballot upon the propositions hereinafter as follows:

**Proposition No. 1: 2024-25 Budget**

Shall the budget for the North Rose-Wolcott Central School District (the "District") for the fiscal year commencing July 1, 2024 and ending June 30, 2025, as presented by the Board of Education, in the amount of \$xxxxxx be approved and adopted, the required funds be appropriated and the necessary real property taxes required be raised by a tax on the taxable property in the District to be levied and collected as required by law?

**Proposition No. 2: Transportation Purchases and Expenditures**

Shall the Board of Education of the North Rose-Wolcott Central School District, be authorized to purchase the following motor vehicles for use in student transportation: four (4) 64-passenger school buses and one (1) 30-passenger handicapped bus at an aggregate cost of \$810,026, less any trade in value, with such sum to be paid from an expenditure of \$657,026 from the District's existing Capital Reserve Fund (known as the "Bus Purchase Capital Reserve Fund"), established by the voters of the District in May 2023; and that the District shall be authorized to enter into one or more purchase contracts on terms satisfactory to the Board of Education, with respect to the vehicles hereby authorized to be acquired?

If necessary, due to space constraints on the voting ballot, said proposition may be presented in substantially the following abbreviated form:

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized to purchase four (4)

64-passenger school buses and one (1) 30-passenger handicapped bus at an aggregate cost of \$810,026, less any trade in value, with such sum to be paid from an expenditure of \$657,026 from the District's existing Capital Reserve Fund, established by the voters in May 2023 and the District further authorized to enter into one or more purchase contracts on terms satisfactory to the Board of Education, with respect to the vehicles hereby authorized to be acquired?

**Proposition No. 3: Annual Appropriations For Wolcott Public Library and Rose Free Library**

Shall the annual sum collected by the North Rose – Wolcott Central School District as required by New York State Education and Municipal laws for the 2024-25 operating budgets of the Wolcott Public Library and the Rose Free Library, as determined by both Library Boards of Trustees, be increased by \$13,000.00 to the total sum of \$236,100.00 annually, to be allocated in the amounts of \$135,000 to the Wolcott Public Library and ~~\$101,000.00~~ \$101,100.00 to the Rose Free Library?

**Proposition No. 4: Authorization to Fund Repair Reserve**

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized and directed to transfer Two Hundred and Fifty Thousand dollars (\$250,000.00) from the Liability Reserve established by the District June 30, 2003, to the Repair Reserve; and

**BE IT FURTHER RESOLVED**, that an initial deposit not exceeding Twenty-five thousand dollars (\$25,000.00) shall be transferred from the 2023-24 unreserved, unappropriated general fund balance to the Repair Reserve Fund; and

**BE IT FURTHER RESOLVED**, that the Board of Education of the North Rose-Wolcott Central School District and/or its designee(s) is hereby authorized to take any and all action necessary to effectuate the funding of the Repair Reserve, as described herein.

If necessary, due to space constraints on the voting ballot, said proposition may be presented in substantially the following abbreviated form:

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized and directed to transfer Two Hundred and Fifty Thousand dollars (\$250,000.00) from the Liability Reserve established by the District June 30, 2003, to the Repair Reserve; and that an initial deposit not exceeding Twenty-five thousand dollars (\$25,000.00) shall be transferred from the 2023-24 unreserved, unappropriated general fund balance to the Repair Reserve Fund?

FURTHER NOTICE IS GIVEN that a copy of the statement of the estimated monies which will be required during the 2024-25 fiscal year for school purposes, specifying the purposes and the amount of each and a copy of the report of the amount of total assessed value of the final assessment roll(s) used in the budgetary process that is exempt from taxation will be available, upon request, to taxpayers in this District during the hours of 8:00 AM to 4:00 PM from May 7, 2024 to May 21, 2024, exclusive of Saturdays, Sundays and holidays, at each schoolhouse in the District, the Rose Free Library, the Wolcott Public Library, and on the District website: [www.nrwcs.org](http://www.nrwcs.org).

**ELECTION OF MEMBERS OF THE BOARD OF EDUCATION**

NOTICE IS ALSO GIVEN that petitions nominating candidates for the office of Board of Education member must be filed with the District Clerk no later than 5:00 PM local time, on April 22, 2024. Vacancies for school board members will occur as follows:

Two (2) Board Members will be elected at that time:

- One (1) term of five (5) years beginning – July 1, 2024-June 30, 2029 to succeed the following incumbent: Jasen Sloan
- One (1) term of five (5) years beginning – July 1, 2024-June 30, 2029 to succeed the following incumbent: Paul Statskey

Petitions to nominate a candidate for member of the Board of Education may be secured from the District Clerk at the District Office, 11631 Salter-Colvin Road, Wolcott, New York 14590, Monday through Friday, exclusive of legal holidays, between the hours of 8:00 AM and 5:00 PM. Each petition shall be signed by at least twenty-five (25) qualified voters of the district, and state the name and residence address of each candidate and the name and residence address of each signer.

FURTHER NOTICE IS GIVEN that the election of members of the Board of Education is at large. The candidate receiving the greatest number of votes cast will be elected.

NOTICE IS ALSO GIVEN that applications for absentee ballots may be obtained from the District Clerk between 8:00 AM and 4:00 PM Monday - Friday, excluding holidays. Applications must be received at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. The District Clerk must receive absentee ballots no later than 5:00 PM local time on Tuesday, May 21, 2024. A list of all persons to whom absentee ballots have been issued will be available for public inspection during regular business hours in the Office of the District Clerk on and after May 15, 2024 until May 20, 2024, except on Sundays, and such list will also be posted at the polling place or places at the election of members of the board of education.

NOTICE IS ALSO GIVEN, that pursuant to Section 2018-f of the Education Law, that applications for early mail ballots may be obtained at the Office of the District Clerk of the School District, during all days in which the School District is in session. Completed applications must be received by the District Clerk no earlier than April 22, 2024 and at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. The District Clerk must receive absentee ballots no later than 5:00 PM local time on Tuesday, May 21, 2024. A list of all persons to whom early ballots have been issued will be available for public inspection in the Office of the District Clerk during office hours on and after May 15, 2024 until May 20, 2024, except on Sundays, and such list will also be posted at the polling place or places at the election of members of the board of education. A challenge to an early voting ballot may not be made on the basis that the voter should have applied for an absentee ballot.

NOTICE IS ALSO GIVEN that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at (315) 594-2020 or [tstjohn@nrwcs.org](mailto:tstjohn@nrwcs.org). For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 PM on April 22, 2024. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail.

Section 4: That the school District Clerk is authorized and directed to cause such notice of the public hearing and annual school election to be given in substantially the form herein before prescribed by publishing the same four (4) times within the seven (7) weeks preceding the annual school election (May 21, 2024), the first publication to appear at least forty-five (45) days before the event, in the *Lake Shore News* and the *Finger Lakes Times* the official district newspapers, and by giving such other notice as may be deemed advisable.

Dated: March 2024

By Order of the Board of Education of the North Rose-Wolcott Central School District

Wolcott, NY 14590

Tina St. John, District Clerk

First Publication: April 3, 2024, Second through Fourth Publication: Weeks of: April 14, April 28, and May 5, 2024.

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were - \_\_\_\_ - votes in favor of the resolution and - \_\_\_\_ - votes against the resolution as follows:

Lucinda Collier	Voting	___ yes	___ no
Tina Reed	Voting	___ yes	___ no
John Boogaard	Voting	___ yes	___ no
Shelly Cahoon	Voting	___ yes	___ no
Linda Eygnor	Voting	___ yes	___ no
Jasen Sloan	Voting	___ yes	___ no
Paul Statskey	Voting	___ yes	___ no

**Board Member Requests/Comments/Discussion:**

**Good News:**

***Motion for Adjournment:***

*There being no further business or discussion, a motion is requested adjourn the regular meeting.*

***Motion for approval by \_\_\_\_, seconded by \_\_\_\_, with motion approved \_\_-\_\_. Time adjourned: \_\_:\_\_ p.m.***

NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION REGULAR MEETING

March 14, 2024

6:00 PM

Small Cafeteria of High School

**PRESENT:**

**BOE Members:** Lucinda Collier, Tina Reed, John Boogaard, Shelly, Cahoon, Paul Statskey Jasen Sloan

**Absent:** Linda Eygnor

**Superintendent:** Michael Pullen

**District Clerk:** Tina St. John

Approximately 15 students, staff and guests

**1. Call to Order/Pledge of Allegiance**

President, Lucinda Collier called the meeting to order at 6:00p.m.

**Approval of Agenda:**

Motion for approval was made by Paul Statskey and seconded by Shelly Cahoon with the motion approve 6-0.

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the agenda of March 14, 2024.

**2. Presentations:**

- Student Presentation – High School
  - Senior, Reilly Batzold was the student presenter
- Budget Presentation – Gary Barno
  - Mr. Barno presented and answered questions regarding Part 1 – Operational & Support Budget.
- Epic Program - Laurie Elliott
  - Ms. Elliott provided and overview of the **E**nhancing Family School Community **P**artnerships through an **I**nterconnected Systems Framework **C**ollaboration Program (EPIC).
- Superintendent Update – Michael Pullen
  - Mr. Pullen congratulated Vivian Bishop and Nick Gilbert.

**3. Reports and Correspondence:** Committee chairperson or liaison provided an update.

- Board of Education Building Liaisons
  - Elementary School –John Boogaard
  - Middle School – Shelly Cahoon
  - High School – Linda Eygnor - Nicole Sinclair reported in Linda’s absence.
  - Cougar Ops – Tina Reed –
- Four County Board of Directors – Linda Eygnor – no report given
- Four County Legislative Committee – Linda Eygnor – no report given
- Handbook Committee – Lucinda Collier, Jasen Sloan, Paul Statskey – no report given
- Audit Committee –John Boogaard, Shelly Cahoon, Paul Statskey
- District Safety Committee – Jasen Sloan resigned from the District Safety Committee. John Boogaard was appointed.
- Policy Committee – Paul Statskey, Shelly Cahoon, Tina Reed
  - First Reading: The following policies are being submitted for a first reading.

<b>5000</b>	<b>Non-Instructional/Business Operations</b>	
5312	District-Owned Cell Phones Assigned to Individual Employees	Delete

➤ The following policies are being submitted as reviewed.

<b>1000</b>	<b>By Laws</b>	
1336	Duties of the School Attorney	Reviewed
<b>5000</b>	<b>Non-Instructional/Business Operations</b>	
5110	Budget Planning and Development	Reviewed
5310	Expenditures of School District Funds	Reviewed

- Personnel & Negotiations Committee – Tina Reed, John Boogaard, Lucinda Collier – no report given

**4. Public Access to the Board:**

- No one addressed the Board of Education

**5. Consent Agenda:**

A motion for approval of the following items as listed under the CONSENT AGENDA is made by John Boogaard and seconded by Tina Reed with the motion approved 6-0.

a. Board of Education Meeting Minutes

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the meeting minutes of February 8, 2024.

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the meeting minutes of February 22, 2024.

b. Recommendations from CSE and CPSE

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the recommendations for the Committee on Special Education dated December 1, 6, 13, 20, 2023, January 3, 9, 10, 24, 31, February 2, and 13, 2024; and instructs the Superintendent to implement the recommendations on behalf of the following individuals identified by student number:

14698	14842	14080	15030	13762	14661	14118	14879	14902	14943
14996	13076	14455	13292	12767	14666	13169	13014	14114	13009
IEP Amendments:									
15037									

c. Substitute Teachers and Substitute Service Personnel

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the individuals named on the substitute lists, which are on file with the District Clerk.

d. 2024-2025 Academic School Calendar

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the Academic Calendar for the 2024-2025 school year.

e. Personnel Items:

1. Letter of Resignation – Michael Scharvella

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Michael Scharvella as Special Education Teacher and all other positions held in the District effective March 1, 2024.

2. Letter of Resignation – Laurie Crippen

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law accepts the resignation from Laurie Crippen as Musical Costume Designer effective March 1, 2024.

3. Temporarily Provisionally Appoint School Bus Driver Trainee – Danielle Garcia

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the temporary provisional appointment of Danielle Garcia as a School Bus Driver Trainee, conditional upon a criminal history check according to Commissioners Regulation §80-1.11 and Part 87 at a rate of pay of \$20.00/hr. effective March 4, 2024-June 3, 2024.

4. Appoint Maintenance Worker – James Yager

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the 52 week probationary appointment of James Yager as a Maintenance Worker, conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87 as follows:

Probationary Period: March 4, 2024-March 3, 2025

Salary: \$18.25/hr.

5. Provisionally Appoint Director of Facilities II –Jeremy Sebastiano

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves provisional appointment of Jeremy Sebastiano as Director of Facilities II, conditional upon a criminal history record check according to Commissioners Regulation §80 1.11 and Part 87 effective March 18, 2024. Contract is on file with the District Clerk.

6. Co-Curricular Appointments

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, appoints the following individuals to fill co-curricular positions for the 2023-24 school year.

Name	Bldg.	Title	Step	Year	Salary
Michael Virts		Athletic Event Staff			Per NRWTA contract
Yvonne Bishop	MS	Musical Costume Designer	1	2	\$446

7. Coaching and Athletic Department Appointments

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following coaching appointment for the 2023-24 school year,

conditional upon a criminal history record check according to Commissioners Regulation §80-1.11 and Part 87, and successful completion of all required First Aid/CPR and Child Abuse courses.

Position		Name	Step	Years	Salary
Girls Track & Field Coach	Modified	Adam Bishop	1	1	\$2,478

8. Appoint Chairperson for the Annual Budget Vote and Election of Board Members

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Chelsey Palmer as the Chairperson of the Annual Budget Vote and Election of Board Members on May 21, 2024.

9. Appoint Alternate Chairperson for the Annual Budget Vote and Election of Board Members

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the appointment of Carrie Brown as the Alternate Chairperson of the Annual Budget Vote and Election of Board Members on May 21, 2024.

10. Election Workers for the Annual Budget Vote and Election of Board Members

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work at the May 21, 2024 Annual Budget Vote and Election of Board Members to serve as Chief Inspector of Election, Inspectors of Election, and Assistant Clerks at \$17.50 per hr.

Name	Name
Ruth Martin	Kathy Topping
William Fisher	

11. Election Workers for the Annual Budget Vote and Election of Board Members

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individuals to work at the May 21, 2024 Annual Budget Vote and Election of Board Members to serve as Inspectors of Election and Assistant Clerks, pay is per the NRWSEA contract.

Name	Name
Jamie Smith-Bundy	Sarah Munger
Jennifer Bundy	Carrie Brown
Chesley Palmer	Jennifer Kerr

12. Election Worker for the Annual Budget Vote and Election of Board Members

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following individual to work at the May 21, 2024 Annual Budget Vote and Election of Board Members. to serve as Inspectors of Election, and Assistant Clerk, pay is per contract.

Name
Melanie Geil



13. Written Agreement between the Superintendent and North Rose-Wolcott Service Employees Association

**RESOLUTION**

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and the North Rose-Wolcott Service Employees Association, executed on February 28, 2024.

14. Written Agreement between the Superintendent and North Rose-Wolcott Administrators Association

**RESOLUTION**

Resolved, that the Board of Education of the North Rose-Wolcott Central School District approves the written agreement between the Superintendent of Schools and the North Rose-Wolcott North Rose-Wolcott Administrators Association, executed on March 1, 2024.

15. One-Time Paid Day Off for 12-Month Employees

**RESOLUTION**

The Board of Education approves on a one-time, non-precedent-setting basis, the parties wish to designate the Lunar Eclipse on April 8, 2024, as a paid day off for 12-month employees who are not a part of a collective bargaining unit. With this resolution the Board of Education will designate April 8, 2024, as a paid emergency day for the staff members listed below in recognition of this event:

- |   |   |
|---|---|
| Confidential Secretary                    | Senior Automotive Mechanic                                      |
| Senior Maintenance Mechanic               | Child and Youth SPOA Coordinator                                |
| Director of Business Operations & Finance | Assistant Superintendent for Instruction and School Improvement |
| Director of Human Resources               |   |

16. Appoint Volunteers

**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law approves the following individuals to work as a volunteer in the district for the 2023-2024 school year.

- |                 |                |             |               |
|-----------------|----------------|-------------|---------------|
| Katherine Evans | Kristen Snyder | Mary Erwin  | Ashley Shear  |
| Darcy Petrosino | Angel Harrison | Brian Smith | Matthew Crane |
| Morgan Eygnor   |                |             |               |

**6. Items requiring a roll call vote:**

A motion for approval of item a is made by John Boogaard and seconded by Tina Reed with the following votes being cast:

a) Language Approval for May 21, 2024 Budget Vote

The Board is required to formally approve the following propositions that will be considered by voters at the May 21, 2024 Budget Vote and Election of Board Members:

**RESOLUTION:**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following four (4) propositions as they will be presented to the voters on May 21, 2024.

**Proposition No. 1: 2024-25 Budget**

Shall the budget for the North Rose-Wolcott Central School District (the "District") for the fiscal year commencing July 1, 2024 and ending June 30, 2025, as presented by the Board of Education, in the amount

of \$xxxxxx be approved and adopted, the required funds be appropriated and the necessary real property taxes required be raised by a tax on the taxable property in the District to be levied and collected as required by law?

**Proposition No. 2: Transportation Purchases and Expenditures**

Shall the Board of Education of the North Rose-Wolcott Central School District, be authorized to purchase the following motor vehicles for use in student transportation: four (4) 64-passenger school buses and one (1) 30-passenger handicapped bus at an aggregate cost of \$810,026, less any trade in value, with such sum to be paid from an expenditure of \$657,026 from the District’s existing Capital Reserve Fund (known as the “Bus Purchase Capital Reserve Fund”), established by the voters of the District in May 2023; and that the District shall be authorized to enter into one or more purchase contracts on terms satisfactory to the Board of Education, with respect to the vehicles hereby authorized to be acquired?

If necessary, due to space constraints on the voting ballot, said proposition may be presented in substantially the following abbreviated form:

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized to purchase four (4) 64-passenger school buses and one (1) 30-passenger handicapped bus at an aggregate cost of \$810,026, less any trade in value, with such sum to be paid from an expenditure of \$657,026 from the District’s existing Capital Reserve Fund, established by the voters in May 2023 and the District further authorized to enter into one or more purchase contracts on terms satisfactory to the Board of Education, with respect to the vehicles hereby authorized to be acquired?

**Proposition No. 3: Annual Appropriations For Wolcott Public Library and Rose Free Library**

Shall the annual sum collected by the North Rose – Wolcott Central School District as required by New York State Education and Municipal laws for the 2024-25 operating budgets of the Wolcott Public Library and the Rose Free Library, as determined by both Library Boards of Trustees, be increased by \$13,000.00 to the total sum of \$236,100.00 annually, to be allocated in the amounts of \$135,000 to the Wolcott Public Library and \$101,000.00 to the Rose Free Library?

**Proposition No. 4: Authorization to Fund Repair Reserve**

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized and directed to transfer Two Hundred and Fifty Thousand dollars (\$250,000.00) from the Liability Reserve established by the District June 30, 2003, to the Repair Reserve; and

**BE IT FURTHER RESOLVED**, that an initial deposit not exceeding Twenty-five thousand dollars (\$25,000.00) shall be transferred from the 2023-24 unreserved, unappropriated general fund balance to the Repair Reserve Fund; and

**BE IT FURTHER RESOLVED**, that the Board of Education of the North Rose-Wolcott Central School District and/or its designee(s) is hereby authorized to take any and all action necessary to effectuate the funding of the Repair Reserve, as described herein.

If necessary, due to space constraints on the voting ballot, said proposition may be presented in substantially the following abbreviated form:

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized and directed to transfer Two Hundred and Fifty Thousand dollars (\$250,000.00) from the Liability Reserve established by the District June 30, 2003, to the Repair Reserve; and that an initial deposit not exceeding Twenty-five thousand dollars (\$25,000.00) shall be transferred from the 2023-24 unreserved, unappropriated general fund balance to the Repair Reserve Fund?

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were - 6 - votes in favor of the resolution and -0 - votes against the resolution as follows:

Lucinda Collier	Voting	<u>  X  </u> yes	_____ no
Tina Reed	Voting	<u>  X  </u> yes	_____ no
John Boogaard	Voting	<u>  X  </u> yes	_____ no
Shelly Cahoon	Voting	<u>  X  </u> yes	_____ no
Linda Eygnor	Voting	absent	
Jasen Sloan	Voting	<u>  X  </u> yes	_____ no
Paul Statskey	Voting	<u>  X  </u> yes	_____ no

A motion for approval of item b is made by Paul Statskey and seconded by Shelly Cahoon with the following votes being cast:

b) **Notice of Public Hearing and Annual School District Election**  
**RESOLUTION**

Be it resolved that the Board of Education, upon recommendation of the Superintendent of Schools and pursuant to Education Law, approves the following:

Section 1: That pursuant to §2004(1) of the Education Law, as amended, the annual school district budget vote and election of the North Rose - Wolcott Central School District, shall be conducted in the North Rose-Wolcott High School, 11631 Salter-Colvin Rd., Wolcott, NY on Tuesday, May 21, 2024, for the purpose of voting by paper ballot upon the propositions hereinafter set forth. Polls for the purpose of voting shall be kept open between the hours of 12:00 noon and 8:00 PM local time.

Section 2: That the Public Hearing on the proposed school budget will occur Thursday, May 9, 2024 at 6:00 PM in the High School Auditorium in said school district.

Section 3: That the notice of said public hearing and annual school election, including the propositions to be voted upon, shall be in substantially the following form:

LEGAL NOTICE  
 NOTICE OF ANNUAL SCHOOL DISTRICT ELECTION &  
 PUBLIC HEARING ON PROPOSED BUDGET  
 North Rose - Wolcott Central School District  
 Wolcott, New York

NOTICE IS HEREBY GIVEN by the Board of Education of North Rose - Wolcott Central School District, Wayne County, New York that the annual election of the school district shall occur on the 21<sup>st</sup> day of May, 2024, in the North Rose - Wolcott High School, 11631 Salter-Colvin Rd., Wolcott, New York from 12:00 noon until 8:00 PM for the purpose of voting, by paper ballot upon the propositions hereinafter as follows:

**Proposition No. 1: 2024-25 Budget**

Shall the budget for the North Rose-Wolcott Central School District (the "District") for the fiscal year commencing July 1, 2024 and ending June 30, 2025, as presented by the Board of Education, in the amount of \$xxxxxx be approved and adopted, the required funds be appropriated and the necessary real property taxes required be raised by a tax on the taxable property in the District to be levied and collected as required by law?

**Proposition No. 2: Transportation Purchases and Expenditures**

Shall the Board of Education of the North Rose-Wolcott Central School District, be authorized to purchase the following motor vehicles for use in student transportation: four (4) 64-passenger school buses and one (1) 30-passenger handicapped bus at an aggregate cost of \$810,026, less any trade in value, with such sum to be paid from an expenditure of \$657,026 from the District's existing Capital Reserve Fund (known as the "Bus Purchase Capital

Reserve Fund”), established by the voters of the District in May 2023; and that the District shall be authorized to enter into one or more purchase contracts on terms satisfactory to the Board of Education, with respect to the vehicles hereby authorized to be acquired?

If necessary, due to space constraints on the voting ballot, said proposition may be presented in substantially the following abbreviated form:

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized to purchase four (4) 64-passenger school buses and one (1) 30-passenger handicapped bus at an aggregate cost of \$810,026, less any trade in value, with such sum to be paid from an expenditure of \$657,026 from the District’s existing Capital Reserve Fund, established by the voters in May 2023 and the District further authorized to enter into one or more purchase contracts on terms satisfactory to the Board of Education, with respect to the vehicles hereby authorized to be acquired?

**Proposition No. 3: Annual Appropriations For Wolcott Public Library and Rose Free Library**

Shall the annual sum collected by the North Rose – Wolcott Central School District as required by New York State Education and Municipal laws for the 2024-25 operating budgets of the Wolcott Public Library and the Rose Free Library, as determined by both Library Boards of Trustees, be increased by \$13,000.00 to the total sum of \$236,100.00 annually, to be allocated in the amounts of \$135,000 to the Wolcott Public Library and \$101,000.00 to the Rose Free Library?

**Proposition No. 4: Authorization to Fund Repair Reserve**

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized and directed to transfer Two Hundred and Fifty Thousand dollars (\$250,000.00) from the Liability Reserve established by the District June 30, 2003, to the Repair Reserve; and

**BE IT FURTHER RESOLVED**, that an initial deposit not exceeding Twenty-five thousand dollars (\$25,000.00) shall be transferred from the 2023-24 unreserved, unappropriated general fund balance to the Repair Reserve Fund; and

**BE IT FURTHER RESOLVED**, that the Board of Education of the North Rose-Wolcott Central School District and/or its designee(s) is hereby authorized to take any and all action necessary to effectuate the funding of the Repair Reserve, as described herein.

If necessary, due to space constraints on the voting ballot, said proposition may be presented in substantially the following abbreviated form:

Shall the Board of Education of the North Rose-Wolcott Central School District be authorized and directed to transfer Two Hundred and Fifty Thousand dollars (\$250,000.00) from the Liability Reserve established by the District June 30, 2003, to the Repair Reserve; and that an initial deposit not exceeding Twenty-five thousand dollars (\$25,000.00) shall be transferred from the 2023-24 unreserved, unappropriated general fund balance to the Repair Reserve Fund?

FURTHER NOTICE IS GIVEN that a copy of the statement of the estimated monies which will be required during the 2024-25 fiscal year for school purposes, specifying the purposes and the amount of each and a copy of the report of the amount of total assessed value of the final assessment roll(s) used in the budgetary process that is exempt from taxation will be available, upon request, to taxpayers in this District during the hours of 8:00 AM to 4:00 PM from May 7, 2024 to May 21, 2024, exclusive of Saturdays, Sundays and holidays, at each schoolhouse in the District, the Rose Free Library, the Wolcott Public Library, and on the District website: [www.nrwcs.org](http://www.nrwcs.org).

**ELECTION OF MEMBERS OF THE BOARD OF EDUCATION**

NOTICE IS ALSO GIVEN that petitions nominating candidates for the office of Board of Education member

must be filed with the District Clerk no later than 5:00 PM local time, on April 22, 2024. Vacancies for school board members will occur as follows:

Two (2) Board Members will be elected at that time:

- One (1) term of five (5) years beginning – July 1, 2024-June 30, 2029 to succeed the following incumbent: Jasen Sloan
- One (1) term of five (5) years beginning – July 1, 2024-June 30, 2029 to succeed the following incumbent: Paul Statskey

Petitions to nominate a candidate for member of the Board of Education may be secured from the District Clerk at the District Office, 11631 Salter-Colvin Road, Wolcott, New York 14590, Monday through Friday, exclusive of legal holidays, between the hours of 8:00 AM and 5:00 PM. Each petition shall be signed by at least twenty-five (25) qualified voters of the district, and state the name and residence address of each candidate and the name and residence address of each signer.

FURTHER NOTICE IS GIVEN that the election of members of the Board of Education is at large. The candidate receiving the greatest number of votes cast will be elected.

NOTICE IS ALSO GIVEN that applications for absentee ballots may be obtained from the District Clerk between 8:00 AM and 4:00 PM Monday - Friday, excluding holidays. Applications must be received at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. The District Clerk must receive absentee ballots no later than 5:00 PM local time on Tuesday, May 21, 2024. A list of all persons to whom absentee ballots have been issued will be available for public inspection during regular business hours in the Office of the District Clerk on and after May 15, 2024 until May 20, 2024, except on Sundays, and such list will also be posted at the polling place or places at the election of members of the board of education.

NOTICE IS ALSO GIVEN, that pursuant to Section 2018-f of the Education Law, that applications for early mail ballots may be obtained at the Office of the District Clerk of the School District, during all days in which the School District is in session. Completed applications must be received by the District Clerk no earlier than April 22, 2024 and at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election, if the ballot is to be delivered personally to the voter. The District Clerk must receive absentee ballots no later than 5:00 PM local time on Tuesday, May 21, 2024. A list of all persons to whom early ballots have been issued will be available for public inspection in the Office of the District Clerk during office hours on and after May 15, 2024 until May 20, 2024, except on Sundays, and such list will also be posted at the polling place or places at the election of members of the board of education. A challenge to an early voting ballot may not be made on the basis that the voter should have applied for an absentee ballot.

NOTICE IS ALSO GIVEN that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at (315) 594-2020 or [tstjohn@nrwcs.org](mailto:tstjohn@nrwcs.org). For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 PM on April 22, 2024. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail.

Section 4: That the school District Clerk is authorized and directed to cause such notice of the public hearing and annual school election to be given in substantially the form herein before prescribed by publishing the same four (4) times within the seven (7) weeks preceding the annual school election (May 21, 2024), the first publication to appear at least forty-five (45) days before the event, in the *Lake Shore News* and the *Finger Lakes Times* the official district newspapers, and by giving such other notice as may be deemed advisable.

Dated: March , 2024

By Order of the Board of Education of the North Rose-Wolcott Central School District  
 Wolcott, NY 14590  
 Tina St. John, District Clerk

First Publication: April 3, 2024, Second through Fourth Publication: Weeks of: April 14, April 28, and May 5, 2024.

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were 6 votes in favor of the resolution and 0 votes against the resolution as follows:

Lucinda Collier	Voting	<u> X </u> yes	_____ no
Tina Reed	Voting	<u> X </u> yes	_____ no
John Boogaard	Voting	<u> X </u> yes	_____ no
Shelly Cahoon	Voting	<u> X </u> yes	_____ no
Linda Eygnor	Voting	absent	
Jasen Sloan	Voting	<u> X </u> yes	_____ no
Paul Statskey	Voting	<u> X </u> yes	_____ no

A motion for approval of item c is made by Shelly Cahoon and seconded by Tina Reed with the following votes being cast:

a) **Resolution to Authorize the Unsealing and Opening of Ballot Box**

RESOLUTION TO AUTHORIZE AND DIRECT THE UNSEALING AND OPENING OF BALLOT BOXES CONTAINING VALID BALLOTS, TOGETHER WITH ENVELOPES CONTAINING DEFECTIVE OR SPOILED BALLOTS, EXCESS BALLOTS, AND VOID OR WHOLLY BLANK BALLOTS, RELATED TO THE SCHOOL DISTRICT'S ANNUAL MEETING ON MAY 23, 2023 AND THE DESTRUCTION OF SAID MATERIAL PER EDUCATION LAW § 2034(6)(b).

**WHEREAS**, the North Rose-Wolcott Central School District ("School District") held its annual meeting and an election on May 23, 2023 and, after the ballots were counted and all statements required by Education Law § 2034 were made, all ballots, envelopes containing defective or spoiled ballots, excess ballots, and void or wholly blank ballots were gathered and placed into the ballot boxes, which were then securely locked and sealed by the School District's inspector(s) of election and deposited by the chief inspector with the District Clerk; and

**WHEREAS**, the above-referenced ballot boxes have remained locked and sealed in said ballot boxes since that time and the ballot boxes have not been opened or unsealed; and

**WHEREAS**, a period of six months have passed from the date of the above-referenced annual meeting and election without any proceeding having been commenced concerning that meeting or vote; and

**WHEREAS**, under such circumstances, Education Law § 2034(6)(b) authorizes the Board of Education to direct the unsealing and opening of said ballot boxes and the destruction of all ballots contained therein, together with any unused ballots; and

**THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT** that it hereby authorizes and directs the School District Clerk to open and unseal the above-referenced ballot boxes and destroy all ballots contained therein, together with any unused ballots, envelopes containing unused ballots and any void or wholly blank ballots pursuant to Education Law § 2034(6)(b);

**BE IT FURTHER RESOLVED**, that this resolution takes effect immediately upon its adoption.

The motion having been duly moved, the resolution was acted upon by the Board of Education and there were 6 votes in favor of the resolution and 0 votes against the resolution as follows:

Lucinda Collier	Voting	<u> X </u> yes	_____ no
Tina Reed	Voting	<u> X </u> yes	_____ no
John Boogaard	Voting	<u> X </u> yes	_____ no

Shelly Cahoon	Voting	<u>  X  </u> yes	_____ no
Linda Eygnor	Voting	absent	
Jasen Sloan	Voting	<u>  X  </u> yes	_____ no
Paul Statskey	Voting	<u>  X  </u> yes	_____ no

**Board Member Requests/Comments/Discussion:**

- Lucinda Collier handed out a calendar outlining the dates and times for upcoming meetings.
- There was a discussion regarding the policy, tool used to evaluate the Superintendent. It was determined that at the April 24<sup>th</sup> workshop they will come up with a process.
- Tina Reed commented on the newly installed press box and how amazing it is.
- Jasen Sloan asked if new lift accommodates electric buses – Mr. Pullen indicated that it will.
- Jasen Sloan handed out an example of how he would like to see data presented for the BOE handbook.
- There was discussion about having a BOE member participating on the Code of Conduct Committee – it was determined that a BOE member will not participate on the committee.
- There was a discussion regarding combining athletic teams with other districts. It was decided that they would like Mr. Blankenberg to give a presentation regarding the pros and cons of merging.

**Good News:**

- Various newspapers articles

**Informational Items:**

- Claims Auditor Reports

**Adjournment:**

A motion was requested to adjourn the regular meeting.

Motion for approval was made by Tina Reed and seconded by Jasen Sloan with motion approved 6-0.

Time adjourned 8:50p.m.

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Tina St. John, Clerk of the Board of Education

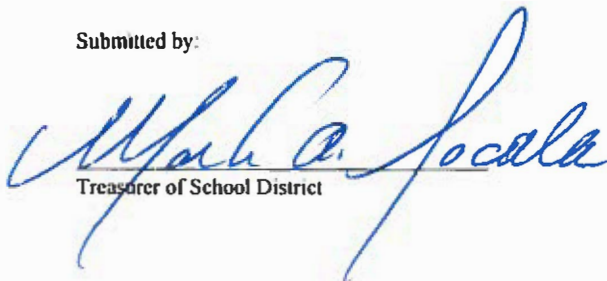
# NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT

## TREASURER'S REPORT

FOR THE MONTH ENDING JANUARY 31, 2024

- 1 CASH SUMMARY REPORT (ALL FUNDS)
- 2 CASH ANALYSIS REPORT (ALL FUNDS)
- 3 REVENUE STATUS REPORTS
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- 4 BUDGET STATUS REPORTS
  - a) General Fund
  - b) School Lunch Fund
  - d) Special Aid Fund
  - e) Capital Fund
  - f) Trust Custodial Fund
  - g) Debt Service Fund

Submitted by:



Treasurer of School District



**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT  
CASH SUMMARY  
FOR THE PERIOD ENDING JANUARY 31, 2024**

<u>CASH</u>	<u>GENERAL</u>	<u>SCHOOL</u>	<u>MISC SPECIAL</u>	<u>SPECIAL AID</u>	<u>CAPITAL</u>	<u>TRUST</u>	<u>DEBT SERVICE</u>	<u>DISTRICT</u>
	<u>FUND</u>	<u>LUNCH FUND</u>	<u>REVENUE FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>CUSTODIAL FUND</u>	<u>FUND</u>	<u>TOTALS</u>
Checking / Savings	\$ 462,878.08	\$ 499,148.03	\$ 19,320.86	\$ 636,121.84	\$ 360,844.59	\$ 195,654.26	\$ 1,702,452.23	\$ 3,876,419.89
Money Market	247,464.22	-	-	-	-	-	-	247,464.22
LIQUID Investments \ NYCLASS	13,621,670.47	-	64,272.15	-	8,548,108.34	-	-	22,234,050.96
<b>Fund Totals</b>	<b>\$ 14,332,012.77</b>	<b>\$ 499,148.03</b>	<b>\$ 83,593.01</b>	<b>\$ 636,121.84</b>	<b>\$ 8,908,952.93</b>	<b>\$ 195,654.26</b>	<b>\$ 1,702,452.23</b>	<b>\$ 26,357,935.07</b>
<b><u>RESERVE FUNDS</u></b>								
Workers' Compensation Reserve	\$ 160,781.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,781.86
Unemployment Insurance Reserve	33,381.69	-	-	-	-	-	-	33,381.69
ERS Retirement Contribution Reserve	1,409,378.80	-	-	-	-	-	-	1,409,378.80
Retirement Contribution Reserve - TRS Subfund	640,042.96	-	-	-	-	-	-	640,042.96
Liability Reserve	1,033,171.20	-	-	-	-	-	-	1,033,171.20
Tax Certiorari Reserve	42,863.54	-	-	-	-	-	-	42,863.54
Employee Benefit Reserve	258,459.76	-	-	-	-	-	-	258,459.76
2023 Capital Bus Reserve Fund	1,499,443.60	-	-	-	-	-	-	1,499,443.60
Capital Building Reserve - 2022	682,111.37	-	-	-	-	-	-	682,111.37
Debt Service Reserve	-	-	-	-	-	-	1,702,452.23	1,702,452.23
<b>Reserve Fund Totals</b>	<b>\$ 5,759,634.78</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,702,452.23</b>	<b>\$ 7,462,087.01</b>

**NORTH ROSE-WOLCOTT CENTRAL SCHOOL DISTRICT  
ANALYSIS OF CHANGE IN CASH  
FOR THE PERIOD ENDING JANUARY 31, 2024**

	GENERAL FUND	SCHOOL LUNCH	MISC SPECIAL REVENUE FUND	SPECIAL AID FUND	CAPITAL FUND	TRUST CUSTODIAL FUND	DEBT SERVICE FUND	DISTRICT TOTALS
<b>Cash Balances - Beginning of Month</b>	\$ 13,334,372.52	\$ 466,724.02	\$ 83,295.91	\$ 394,483.09	\$ 9,360,683.22	\$ 191,442.10	\$ 1,701,296.69	25,532,297.65
<b>Add: Cash Receipts</b>								
Interest Earnings	52,743.35	-	297.10	-	39,272.55	-	1,155.54	93,468.54
Taxes / Penalties / PILOTS/STAR Aid	993,184.14	-	-	-	-	-	-	993,184.14
State Aid / SCA / FEMA	2,433,611.41	-	-	-	-	-	-	2,433,611.41
Medicaid Claims	-	-	-	-	-	-	-	-
SCA Funds	-	-	-	-	-	-	-	-
BOCES - FY23 Aid	-	-	-	-	-	-	-	-
Meal Sales / Catering / Vending Machines	-	5,049.78	-	-	-	-	-	5,049.78
Online Prepayments	-	1,190.00	-	-	-	-	-	1,190.00
Grant Aid	-	-	-	698,052.86	-	-	-	698,052.86
School Lunch Aid / Meal Claims	-	79,163.00	-	-	-	-	-	79,163.00
Memorial Awards / Scholarships	-	-	-	-	-	-	-	-
Miscellaneous Receipts	24,912.61	-	-	-	-	6,499.74	-	31,412.35
<b>Total Cash Receipts</b>	<b>\$ 3,504,451.51</b>	<b>\$ 85,402.78</b>	<b>\$ 297.10</b>	<b>\$ 698,052.86</b>	<b>\$ 39,272.55</b>	<b>\$ 6,499.74</b>	<b>\$ 1,155.54</b>	<b>\$ 4,335,132.08</b>
<b>Less: Cash Disbursements</b>								
Payroll Transfers & Disbursements	989,940.05	31,661.69	-	193,907.42	-	-	-	1,215,509.16
Check Disbursements	1,737,237.10	176.45	-	63,281.43	491,002.84	2,287.58	-	2,293,985.40
Debt Service Payments	-	-	-	-	-	-	-	-
<b>Total Cash Disbursements</b>	<b>\$ 2,727,177.15</b>	<b>\$ 31,838.14</b>	<b>\$ -</b>	<b>\$ 257,188.85</b>	<b>\$ 491,002.84</b>	<b>\$ 2,287.58</b>	<b>\$ -</b>	<b>\$ 3,509,494.56</b>
<b>Net Transfers In (Out)</b>	<b>220,365.89</b>	<b>(21,140.63)</b>	<b>-</b>	<b>(199,225.26)</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash Balances - End of Month</b>	<b>\$ 14,332,012.77</b>	<b>\$ 499,148.03</b>	<b>\$ 83,593.01</b>	<b>\$ 636,121.84</b>	<b>\$ 8,908,952.93</b>	<b>\$ 195,654.26</b>	<b>\$ 1,702,452.23</b>	<b>\$ 26,357,935.07</b>
<b>Bank Reconciliation</b>								
Outstanding Checks	129,902.81	29.40	1,150.00	13,268.54	5,310.05	-	-	149,660.80
Items in Transit	-	(473.69)	-	-	-	-	-	(473.69)
<b>Bank Statement Balances</b>	<b>\$ 14,461,915.58</b>	<b>\$ 498,703.74</b>	<b>\$ 84,743.01</b>	<b>\$ 649,390.38</b>	<b>\$ 8,914,262.98</b>	<b>\$ 195,654.26</b>	<b>\$ 1,702,452.23</b>	<b>\$ 26,507,122.18</b>

# North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Tax Items	10,668,559.00	0.00	10,668,559.00	9,681,830.91	986,728.09	
1081.000		Oth. Paymts in Lieu of Ta	16,006.00	0.00	16,006.00	16,134.57		128.57
1085.000		STAR Reimbursement	0.00	0.00	0.00	984,531.86		984,531.86
1090.000		Int. & Penal. on Real Pro	20,000.00	0.00	20,000.00	12,569.68	7,430.32	
1120.001		Sales Tax Revenue	440,000.00	0.00	440,000.00	0.00	440,000.00	
1335.000		Oth Student Fee/Charges (	3,000.00	0.00	3,000.00	1,085.00	1,915.00	
1489.010		Other Charges-AM Swim	0.00	0.00	0.00	125.00		125.00
1489.011		Other Charges- Swim	2,500.00	0.00	2,500.00	2,092.50	407.50	
1489.070		Other Charges-Driving Range	750.00	0.00	750.00	2,907.00		2,157.00
1489.080		Other Charges-Fitness Center M	2,000.00	0.00	2,000.00	1,945.00	55.00	
2230.000		Day School Tuit-Oth Dist. NYS	0.00	0.00	0.00	-3,524.00	3,524.00	
2308.000		Trans for BOCES	40,000.00	0.00	40,000.00	0.00	40,000.00	
2401.000		Interest & Earnings	65,000.00	0.00	65,000.00	395,699.95		330,699.95
2650.000		Sale Scrap & Excess Material	0.00	0.00	0.00	2,410.08		2,410.08
2680.000		Insurance Recoveries-Othe	0.00	0.00	0.00	4,658.22		4,658.22
2683.000		Self Insurance Recoveries	0.00	0.00	0.00	5,621.15		5,621.15
2701.000		BOCES Svs Aprve for Aid-R	200,000.00	0.00	200,000.00	367.50	199,632.50	
2701.001		Refund PY exp-payables	5,000.00	0.00	5,000.00	0.00	5,000.00	
2703.000		Other-Not Transp-Ref PrYr	0.00	0.00	0.00	33,918.40		33,918.40
2705.000		Gifts and Donations	0.00	0.00	0.00	3,605.00		3,605.00
2770.000		Other Unclassified Rev.(S	10,000.00	0.00	10,000.00	40,352.34		30,352.34
3101.000		Basic Formula Aid-Gen Aid	18,461,692.00	0.00	18,461,692.00	5,696,465.09	12,765,226.91	
3101.010		Basic Formula Aid-Excess	648,000.00	0.00	648,000.00	620,029.75	27,970.25	
3102.000		Lottery Aid (Sect 3609a E	1,690,000.00	0.00	1,690,000.00	1,205,833.40	484,166.60	
3102.010		Lottery Grant	0.00	0.00	0.00	489,349.00		489,349.00
3102.020		Mobile Sports Wagering	0.00	0.00	0.00	565,926.44		565,926.44
3102.030		Cannibis Revenue	0.00	0.00	0.00	2,590.02		2,590.02
3103.000		BOCES Aid (Sect 3609a Ed	1,463,891.00	0.00	1,463,891.00	0.00	1,463,891.00	
3260.000		Textbook Aid (Incl Txtbk/	62,419.00	0.00	62,419.00	16,620.00	45,799.00	
3262.000		Computer Software Aid	34,724.00	0.00	34,724.00	0.00	34,724.00	
3263.000		Library AV Loan Program	6,906.00	0.00	6,906.00	0.00	6,906.00	
4601.000		Medic.Ass't-Sch Age-Sch Y	100,000.00	0.00	100,000.00	47,847.20	52,152.80	
5050.000		Interfund Trans. for Debt	125,000.00	0.00	125,000.00	0.00	125,000.00	

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

# North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND			34,065,447.00	0.00	34,065,447.00	19,830,991.06	16,690,528.97	2,456,073.03

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**North Rose-Wolcott Central School Dist**

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1440.000		Sale of A Lunch	0.00	0.00	0.00	1,566.24		1,566.24
1445.000		Other Cafeteria Sales	0.00	0.00	0.00	18,541.37		18,541.37
2705.000		Gifts and Donations	0.00	0.00	0.00	32.00		32.00
2770.000		Misc Rev Local Sources (S	0.00	0.00	0.00	134.73		134.73
2770.010		Vending Machine Sales	0.00	0.00	0.00	11,399.71		11,399.71
3190.010		State Reimburse-Brk	0.00	0.00	0.00	36,069.00		36,069.00
3190.020		State Reimburse-Lnch	0.00	0.00	0.00	57,586.00		57,586.00
3190.060		Sum Food Svs Prog for Chi	0.00	0.00	0.00	683.00		683.00
4190.001		Supply Chain Assistance Funds	0.00	0.00	0.00	34,494.00		34,494.00
4190.010		Fed Reimbursement-Brk	0.00	0.00	0.00	140,006.00		140,006.00
4190.020		Fed Reimbursement-Lnch	0.00	0.00	0.00	243,249.00		243,249.00
4190.040		Fed Reimbursement (Snack)	0.00	0.00	0.00	1,968.00		1,968.00
4192.000		Sum Food Svs Prog for Chi	0.00	0.00	0.00	22,737.00		22,737.00
<b>Total SCHOOL LUNCH FUND</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568,466.05</b>	<b>0.00</b>	<b>568,466.05</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

# North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: CM MISC SPECIAL REVENUE FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SCH-2401.000	SCH	Interest and Earnings	0.00	0.00	0.00	2,016.87		2,016.87
SCH-2705.000	SCH	Gifts and Donations	0.00	0.00	0.00	3,200.00		3,200.00
Total MISC SPECIAL REVENUE FUND			0.00	0.00	0.00	5,216.87	0.00	5,216.87

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

### North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
ACY-4289.000	ACY	Oth Fed-	12,900.00	0.00	12,900.00	2,580.00	10,320.00	
AHS-4289.000	AHS	Other Federal	3,534.00	0.00	3,534.00	706.00	2,828.00	
ARC-4289.000	ARC	Oth Fed-	209,403.51	0.00	209,403.51	1,490.51	207,913.00	
ARH-4289.000	ARH	Oth Fed-	6,719.77	0.00	6,719.77	0.00	6,719.77	
ARI-4289.000	ARI	Oth Fed-	62,821.00	0.00	62,821.00	62,821.00		
ARJ-4289.000	ARJ	Oth Fed-	4,221.00	0.00	4,221.00	4,221.00		
ARL-4289.000	ARL	Oth Fed-	828,361.35	0.00	828,361.35	89,662.35	738,699.00	
ARP-4289.000	ARP	Oth Fed-	1,375,539.17	0.00	1,375,539.17	330,383.17	1,045,156.00	
ARS-4289.000	ARS	Oth Fed-	98,722.65	0.00	98,722.65	0.00	98,722.65	
BJ1-4289.000	BJ1	Oth Fed-	86,298.32	0.00	86,298.32	200,000.00		113,701.68
BJ2-4289.000	BJ2	Other Federal Aid	329,969.00	0.00	329,969.00	61,000.00	268,969.00	
C24-3289.018	C24	UPK for 4YO	607,678.00	0.00	607,678.00	304,794.00	302,884.00	
DOJ-4289.000	DOJ	Other Federal Aid	333,980.00	0.00	333,980.00	0.00	333,980.00	
E23-4289.018	E23	MKV BASELINE	65,149.38	0.00	65,149.38	33,206.88	31,942.50	
E24-4289.000	E24	Oth Fed-	125,000.00	0.00	125,000.00	25,000.00	100,000.00	
ES1-3289.002	ES1	Other State Aid	73,320.00	0.00	73,320.00	0.00	73,320.00	
HW1-3289.002	HW1	Other State Aid	16,147.50	0.00	16,147.50	17,762.25		1,614.75
I24-4256.018	I24	Indiv. w/Disab	386,521.00	0.00	386,521.00	77,304.00	309,217.00	
J23-4256.018	J23	Indiv. w/Disab 17-18	0.00	0.00	0.00	-683.75	683.75	
J24-4256.018	J24	Indiv. w/Disab	19,557.00	0.00	19,557.00	3,911.00	15,646.00	
LT1-3289.014	LT1	Learning Technology	52,767.00	0.00	52,767.00	0.00	52,767.00	
M23-4129.000	M23	ESEA-Title IV Safe & Drug	9,724.86	0.00	9,724.86	0.00	9,724.86	
M24-4129.000	M24	ESEA-Title IV Safe & Drug	27,665.00	0.00	27,665.00	5,533.00	22,132.00	
MH1-4289.000	MH1	Oth Federal Aid	72,218.45	0.00	72,218.45	72,218.45		
MH2-4289.000	MH2	Oth Federal Aid	125,000.00	0.00	125,000.00	25,000.00	100,000.00	
MHG-4289.000	MHG	Oth Federal Aid	0.00	0.00	0.00	29,962.46		29,962.46
N23-4126.000	N23	ESEA-Title I, Title II	87,852.97	0.00	87,852.97	10,204.83	77,648.14	
N24-4126.000	N24	ESEA-Title I, Title II	347,394.00	0.00	347,394.00	69,478.00	277,916.00	
O23-4289.000	O23	Other Federal Aid	10,680.92	0.00	10,680.92	0.00	10,680.92	
O24-4289.000	O24	Other Federal Aid	41,067.00	0.00	41,067.00	8,213.00	32,854.00	
OM1-3289.002	OM1	Other State Aid	174,967.00	0.00	174,967.00	0.00	174,967.00	
PP1-3289.100	PP1	Miscellaneous State Aid	0.00	0.00	0.00	406.62		406.62
PP2-3289.100	PP2	Miscellaneous State Aid	8,294.17	0.00	8,294.17	0.00	8,294.17	
SR1-4289.022	SR1	Other Federal Aid	10,881.46	0.00	10,881.46	7,809.38	3,072.08	
SR2-4289.022	SR2	Other Federal Aid	65,000.00	0.00	65,000.00	8,489.00	56,511.00	

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

## North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 01/31/2024

**Fiscal Year: 2024**

**Fund: F SPECIAL AID FUND**

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SV2-3289.100	SV2	Miscellaneous State Aid	350,000.00	0.00	350,000.00	87,500.00	262,500.00	
W24-4289.000	W24	Other Federal Aid	19,948.00	0.00	19,948.00	0.00	19,948.00	
X23-4289.000	X23	Other Federal Aid	1,184.98	0.00	1,184.98	1,184.98		
X24-4289.000	X24	Other Federal Aid	65,000.00	0.00	65,000.00	2,412.00	62,588.00	
Z23-4289.021	Z23	Other Federal Aid	12,530.40	0.00	12,530.40	10,785.94	1,744.46	
Z24-4289.021	Z24	Other Federal Aid	14,625.00	0.00	14,625.00	0.00	14,625.00	
<b>Total SPECIAL AID FUND</b>			<b>6,142,643.86</b>	<b>0.00</b>	<b>6,142,643.86</b>	<b>1,553,356.07</b>	<b>4,734,973.30</b>	<b>145,685.51</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget



**North Rose-Wolcott Central School Dist**

Revenue Status Report As Of: 01/31/2024

**Fiscal Year: 2024**

**Fund: H CAPITAL FUND**

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
BUS-5031.000	BUS	Interfund Transfers	0.00	0.00	0.00	569,771.58		569,771.58
CAP-3297.000	CAP	State Sources, Oth (SSBA)	0.00	0.00	0.00	-0.33	0.33	
CAP-5031.080	CAP	Interfund Transfers	0.00	0.00	0.00	4,250,000.00		4,250,000.00
<b>Total CAPITAL FUND</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,819,771.25</b>	<b>0.33</b>	<b>4,819,771.58</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

# North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: TC CUSTODIAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
SDP-2770.000	SDP	Unclassified Revenues	0.00	0.00	0.00	17,025.23		17,025.23
<b>Total CUSTODIAL FUND</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,025.23</b>	<b>0.00</b>	<b>17,025.23</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

# North Rose-Wolcott Central School Dist

Revenue Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
2401.000		Interest and Earnings	0.00	0.00	0.00	224,334.07		224,334.07
2710.000		Premium on Obligations	0.00	0.00	0.00	64,108.00		64,108.00
<b>Total DEBT SERVICE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288,442.07</b>	<b>0.00</b>	<b>288,442.07</b>

**Selection Criteria**

Criteria Name: Last Run  
 As Of Date: 01/31/2024  
 Suppress revenue accounts with no activity  
 Sort by: Fund  
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\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**North Rose-Wolcott Central School Dist**

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>1 GENERAL SUPPORT</b>							
<b>10 Board of Education</b>							
1010	Board Of Education	43,356.00	-2,500.00	40,856.00	6,603.91	9,470.69	24,781.40
1040	District Clerk	8,082.00	0.00	8,082.00	4,645.55	2,836.62	599.83
1060	District Meeting	5,353.00	2,500.00	7,853.00	2,409.14	1,923.00	3,520.86
<b>Subtotal of 10 Board of Education</b>		<b>56,791.00</b>	<b>0.00</b>	<b>56,791.00</b>	<b>13,658.60</b>	<b>14,230.31</b>	<b>28,902.09</b>
<b>12 Central Administration</b>							
1240	Chief School Administrator	310,868.00	-7,553.00	303,315.00	160,535.83	112,395.71	30,383.46
<b>Subtotal of 12 Central Administration</b>		<b>310,868.00</b>	<b>-7,553.00</b>	<b>303,315.00</b>	<b>160,535.83</b>	<b>112,395.71</b>	<b>30,383.46</b>
<b>13 Finance</b>							
1310	Business Administration	527,335.00	22,916.79	550,251.79	267,720.79	259,616.45	22,914.55
1320	Auditing	27,196.00	6,229.00	33,425.00	15,306.18	17,898.82	220.00
1325	Treasurer	576.00	75.00	651.00	255.00	0.00	396.00
1330	Tax Collector	16,297.00	602.00	16,899.00	8,151.00	5,025.60	3,722.40
1345	Purchasing	57,374.00	7,220.00	64,594.00	33,411.75	23,366.91	7,815.34
<b>Subtotal of 13 Finance</b>		<b>628,778.00</b>	<b>37,042.79</b>	<b>665,820.79</b>	<b>324,844.72</b>	<b>305,907.78</b>	<b>35,068.29</b>
<b>14 Staff</b>							
1420	Legal	137,077.00	-19,400.00	117,677.00	33,947.06	66,024.34	17,705.60
1430	Personnel	109,934.00	5,025.00	114,959.00	43,905.83	42,242.97	28,810.20
1480	Public Information and Services	122,072.00	-550.00	121,522.00	47,395.76	67,552.54	6,573.70
<b>Subtotal of 14 Staff</b>		<b>369,083.00</b>	<b>-14,925.00</b>	<b>354,158.00</b>	<b>125,248.65</b>	<b>175,819.85</b>	<b>53,089.50</b>
<b>16 Central Services</b>							
1620	Operation of Plant	1,932,570.00	124,200.70	2,056,770.70	930,297.84	830,238.30	296,234.56
1621	Maintenance of Plant	246,491.00	51,126.46	297,617.46	140,057.36	66,532.73	91,027.37
1670	Central Printing & Mailing	27,256.00	0.00	27,256.00	18,827.62	0.00	8,428.38
1680	Central Data Processing	360,200.00	0.00	360,200.00	149,436.00	81,574.06	129,189.94
<b>Subtotal of 16 Central Services</b>		<b>2,566,517.00</b>	<b>175,327.16</b>	<b>2,741,844.16</b>	<b>1,238,618.82</b>	<b>978,345.09</b>	<b>524,880.25</b>
<b>19 Special Items (Contractual Expense)</b>							
1910	Unallocated Insurance	152,340.00	-6,100.00	146,240.00	18,444.00	172.00	127,624.00
1920	School Association Dues	11,557.00	0.00	11,557.00	9,133.00	350.00	2,074.00
1950	Assessments on School Property	23,114.00	-5,900.00	17,214.00	17,213.45	0.00	0.55
1964	Refund on Real Property Taxes	1,051.00	12,000.00	13,051.00	0.00	0.00	13,051.00
1981	BOCES Administrative Costs	234,215.00	0.00	234,215.00	81,857.44	117,040.44	35,317.12
<b>Subtotal of 19 Special Items (Contractual Expense)</b>		<b>422,277.00</b>	<b>0.00</b>	<b>422,277.00</b>	<b>126,647.89</b>	<b>117,562.44</b>	<b>178,066.67</b>
<b>Subtotal of 1 GENERAL SUPPORT</b>		<b>4,354,314.00</b>	<b>189,891.95</b>	<b>4,544,205.95</b>	<b>1,989,554.51</b>	<b>1,704,261.18</b>	<b>850,390.26</b>
<b>2 INSTRUCTION</b>							
<b>20 Administration and Improvement</b>							
2010	Curriculum Devel and Suprvsn	320,195.00	10,135.97	330,330.97	190,284.94	110,464.09	29,581.94
2020	Supervision-Regular School	829,206.00	14,221.31	843,427.31	389,245.14	298,873.13	155,309.04

# North Rose-Wolcott Central School Dist

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
2070	Inservice Training-Instruction	164,042.00	7,500.00	171,542.00	31,149.69	37,380.11	103,012.20
<b>Subtotal of 20 Administration and Improvement</b>		<b>1,313,443.00</b>	<b>31,857.28</b>	<b>1,345,300.28</b>	<b>610,679.77</b>	<b>446,717.33</b>	<b>287,903.18</b>
<b>21 Teaching</b>							
2110	Teaching-Regular School	6,800,743.00	-145,737.82	6,655,005.18	2,484,924.28	2,829,378.19	1,340,702.71
2250	Prg For Sdnts w/Disabil-Med Elgble	4,937,137.00	226,336.76	5,163,473.76	1,950,230.85	3,067,816.62	145,426.29
2280	Occupational Education(Grades 9-12)	827,122.00	76,260.00	903,382.00	371,869.45	531,512.55	0.00
2330	Teaching-Special Schools	198,003.00	-44,519.00	153,484.00	35,946.40	0.00	117,537.60
<b>Subtotal of 21 Teaching</b>		<b>12,763,005.00</b>	<b>112,339.94</b>	<b>12,875,344.94</b>	<b>4,842,970.98</b>	<b>6,428,707.36</b>	<b>1,603,666.60</b>
<b>26 Instructional Media</b>							
2610	School Library & AV	274,173.00	1,207.35	275,380.35	100,020.11	141,868.34	33,491.90
2630	Computer Assisted Instruction	1,305,808.00	242,432.84	1,548,240.84	674,459.96	560,067.98	313,712.90
<b>Subtotal of 26 Instructional Media</b>		<b>1,579,981.00</b>	<b>243,640.19</b>	<b>1,823,621.19</b>	<b>774,480.07</b>	<b>701,936.32</b>	<b>347,204.80</b>
<b>28 Pupil Services</b>							
2810	Guidance-Regular School	356,137.00	-7,246.80	348,890.20	124,962.22	161,308.72	62,619.26
2815	Health Svcs-Regular School	158,738.00	52,733.29	211,471.29	89,444.86	101,616.74	20,409.69
2820	Psychological Svcs-Reg Schl	234,324.00	49.99	234,373.99	82,006.24	124,685.75	27,682.00
2825	Social Work Svcs-Regular School	65,792.00	38,792.00	104,584.00	47,911.20	56,672.80	0.00
2850	Co-Curricular Activ-Reg Schl	116,816.00	-2,050.00	114,766.00	710.00	88,869.00	25,187.00
2855	Interscholastic Athletics-Reg Schl	521,454.00	31,055.63	552,509.63	280,205.20	144,984.07	127,320.36
<b>Subtotal of 28 Pupil Services</b>		<b>1,453,261.00</b>	<b>113,334.11</b>	<b>1,566,595.11</b>	<b>625,239.72</b>	<b>678,137.08</b>	<b>263,218.31</b>
<b>Subtotal of 2 INSTRUCTION</b>		<b>17,109,690.00</b>	<b>501,171.52</b>	<b>17,610,861.52</b>	<b>6,853,370.54</b>	<b>8,255,498.09</b>	<b>2,501,992.89</b>
<b>5 PUPIL TRANSPORTATION</b>							
<b>55 Pupil Transportation</b>							
5510	District Transportation Services	1,762,241.00	192,291.88	1,954,532.88	942,650.92	736,078.48	275,803.48
5530	Garage Building	65,458.00	1,618.20	67,076.20	2,326.25	8,253.95	56,496.00
5581	Transportation from Boces	10,599.00	4,080.00	14,679.00	5,150.97	7,486.35	2,041.68
<b>Subtotal of 55 Pupil Transportation</b>		<b>1,838,298.00</b>	<b>197,990.08</b>	<b>2,036,288.08</b>	<b>950,128.14</b>	<b>751,818.78</b>	<b>334,341.16</b>
<b>Subtotal of 5 PUPIL TRANSPORTATION</b>		<b>1,838,298.00</b>	<b>197,990.08</b>	<b>2,036,288.08</b>	<b>950,128.14</b>	<b>751,818.78</b>	<b>334,341.16</b>
<b>7 COMMUNITY SERVICES</b>							
<b>7 Community Services</b>							
7310	Youth Program	145,587.00	-15,000.00	130,587.00	0.00	7,500.00	123,087.00
<b>Subtotal of 7 Community Services</b>		<b>145,587.00</b>	<b>-15,000.00</b>	<b>130,587.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>123,087.00</b>
<b>8 Other Community Services</b>							
8060	Civic Activities	84,652.00	0.00	84,652.00	19,973.06	3,046.56	61,632.38
<b>Subtotal of 8 Other Community Services</b>		<b>84,652.00</b>	<b>0.00</b>	<b>84,652.00</b>	<b>19,973.06</b>	<b>3,046.56</b>	<b>61,632.38</b>
<b>Subtotal of 7 COMMUNITY SERVICES</b>		<b>230,239.00</b>	<b>-15,000.00</b>	<b>215,239.00</b>	<b>19,973.06</b>	<b>10,546.56</b>	<b>184,719.38</b>
<b>9 UNDISTRIBUTED</b>							
<b>90 Employee Benefits</b>							
9010	State Retirement	505,817.00	0.00	505,817.00	207,621.27	162,752.75	135,442.98

# North Rose-Wolcott Central School Dist

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9020	Teachers' Retirement	1,101,830.00	0.00	1,101,830.00	370,939.27	429,080.87	301,809.86
9030	Social Security	1,023,934.00	0.00	1,023,934.00	414,130.71	453,992.95	155,810.34
9040	Workers' Compensation	157,996.00	0.00	157,996.00	73,173.15	0.00	84,822.85
9045	Life Insurance	3,931.00	0.00	3,931.00	1,200.00	1,200.00	1,531.00
9050	Unemployment Insurance	45,071.00	0.00	45,071.00	0.00	0.00	45,071.00
9060	Hospital, Medical, Dental Insurance	4,913,620.00	-87,220.00	4,826,400.00	2,488,283.38	0.00	2,338,116.62
9089	Other (specify)	66,917.00	0.00	66,917.00	4,012.50	0.00	62,904.50
<b>Subtotal of 90 Employee Benefits</b>		<b>7,819,116.00</b>	<b>-87,220.00</b>	<b>7,731,896.00</b>	<b>3,559,360.28</b>	<b>1,047,026.57</b>	<b>3,125,509.15</b>
<b>97 Debt Service</b>							
9711	Serial Bonds-School Construction	3,081,500.00	0.00	3,081,500.00	203,250.00	0.00	2,878,250.00
<b>Subtotal of 97 Debt Service</b>		<b>3,081,500.00</b>	<b>0.00</b>	<b>3,081,500.00</b>	<b>203,250.00</b>	<b>0.00</b>	<b>2,878,250.00</b>
<b>99 Interfund Transfers</b>							
9901	Transfer to Other Funds	77,290.00	0.00	77,290.00	0.00	0.00	77,290.00
9950	Transfer to Capital Fund	200,000.00	4,970,668.00	5,170,668.00	4,819,771.58	0.00	350,896.42
<b>Subtotal of 99 Interfund Transfers</b>		<b>277,290.00</b>	<b>4,970,668.00</b>	<b>5,247,958.00</b>	<b>4,819,771.58</b>	<b>0.00</b>	<b>428,186.42</b>
<b>Subtotal of 9 UNDISTRIBUTED</b>		<b>11,177,906.00</b>	<b>4,883,448.00</b>	<b>16,061,354.00</b>	<b>8,582,381.86</b>	<b>1,047,026.57</b>	<b>6,431,945.57</b>
<b>Total GENERAL FUND</b>		<b>34,710,447.00</b>	<b>5,757,501.55</b>	<b>40,467,948.55</b>	<b>18,395,408.11</b>	<b>11,769,151.18</b>	<b>10,303,389.26</b>

**North Rose-Wolcott Central School Dist**

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

**Fund: C SCHOOL LUNCH FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
160 Noninstructional Sal		319,400.00	0.00	319,400.00	167,331.93	161,439.88	-9,371.81
200 Equipment		50,000.00	22,000.00	72,000.00	21,814.55	20,585.82	29,599.63
400 Contractual SFSP		6,000.00	8,346.71	14,346.71	5,587.01	10,731.69	-1,971.99
414 Food		475,000.00	55,122.18	530,122.18	177,534.06	221,842.71	130,745.41
419 Net Cost of Food Used		50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
450 Materials & Supplies SFSP		35,000.00	5,449.92	40,449.92	19,239.24	10,053.26	11,157.42
800 Employee Benefits		86,600.00	0.00	86,600.00	62,052.06	27,380.28	-2,832.34
802 ERS		36,000.00	0.00	36,000.00	641.21	0.00	35,358.79
806 Employee Benefits HRA		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
<b>Total SCHOOL LUNCH FUND</b>		<b>1,060,000.00</b>	<b>90,918.81</b>	<b>1,150,918.81</b>	<b>454,200.06</b>	<b>452,033.64</b>	<b>244,685.11</b>

North Rose-Wolcott Central School Dist

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
A22 21st Century Grant		1,554.15	64.80	1,618.95	0.00	64.80	1,554.15
ACY ARPA HCY II		12,900.00	0.00	12,900.00	2,962.50	0.00	9,937.50
AHS ARP-Homeless II SL		3,534.00	0.00	3,534.00	0.00	0.00	3,534.00
ARC ARP SLR Comprehens		209,103.51	300.00	209,403.51	21,601.11	380.74	187,421.66
ARH ARPA Homeless Child & Yth		6,719.77	0.00	6,719.77	2,962.50	0.00	3,757.27
ARI ARP IDEA Sect 611		62,821.00	0.00	62,821.00	62,821.00	0.00	0.00
ARJ ARP IDEA Sect 619		4,221.00	0.00	4,221.00	4,620.00	0.00	-399.00
ARL ARP SLR Learning Loss		828,361.35	0.00	828,361.35	191,511.71	98,818.20	538,031.44
ARP American Rescue Plan Act		639,949.54	735,589.63	1,375,539.17	415,668.86	630,600.30	329,270.01
ARS ARP SLR Summer Enr		98,722.65	0.00	98,722.65	92,001.72	0.00	6,720.93
BJ1 STOP School Violence Gran		84,988.32	1,310.00	86,298.32	68,670.69	1,310.00	16,317.63
BJ2 STOP School Violence Gran		329,969.00	0.00	329,969.00	73,025.93	131,302.41	125,640.66
C23 4 Year Old UPK Grant		26,119.53	1,019.73	27,139.26	0.00	0.00	27,139.26
C24 4 Year Old UPK Grant		609,588.00	0.00	609,588.00	271,842.00	262,403.04	75,342.96
DOJ Stop School Violence - DO		333,980.00	0.00	333,980.00	0.00	61,500.47	272,479.53
E23 McKinney-Vento Baseline		10,023.38	55,126.00	65,149.38	33,206.88	0.00	31,942.50
E24 McKinney-Vento Grant		125,000.00	0.00	125,000.00	31,182.81	66,554.61	27,262.58
ES1 Ext Sch Day - Sodus		73,320.00	0.00	73,320.00	6,179.65	5,550.00	61,590.35
ESR CRRSA ESSER 2		1.62	0.00	1.62	0.00	0.00	1.62
H23 July/Aug Summer School		-62,201.05	15,569.90	-46,631.15	0.00	21,653.02	-68,284.17
H24 July/Aug Summer School		0.00	0.00	0.00	127,000.52	6,326.68	-133,327.20
HW1 Healthcare Worker Bonus		0.00	0.00	0.00	16,147.50	0.00	-16,147.50
I24 Section 611		386,521.00	0.00	386,521.00	236,901.39	176,961.42	-27,341.81
J23 Section 619		13,340.25	0.00	13,340.25	-683.75	0.00	14,024.00
J24 Section 619		19,557.00	0.00	19,557.00	8,037.00	0.00	11,520.00
LT1 Learning Technology - So		52,767.00	0.00	52,767.00	15,239.91	7,291.64	30,235.45
M23 Title IV 2022-23		9,724.86	0.00	9,724.86	0.00	0.00	9,724.86
M24 Title IV 2023-24		27,665.00	0.00	27,665.00	4,319.28	23,345.72	0.00
MH1 Mental Hlth Awareness Tra		41,618.45	30,600.00	72,218.45	72,218.45	4,696.40	-4,696.40
MH2 Mental Hlth Awareness Tra		125,000.00	0.00	125,000.00	22,241.18	57,578.03	45,180.79
MHG Mental Hlth Awareness Tra		29,644.33	318.13	29,962.46	0.00	318.13	29,644.33
N23 Title I A&D Improv		87,852.97	0.00	87,852.97	10,204.83	0.00	77,648.14
N24 Title I A&D Improv		347,394.00	0.00	347,394.00	157,690.18	144,592.37	45,111.45
O23 Title IIA, Teach/Pr		10,680.92	0.00	10,680.92	1,873.00	0.00	8,807.92
O24 Title IIA, Teach/Pr		41,067.00	0.00	41,067.00	20,672.66	15,164.32	5,230.02
OM1 Office of Mental Health		174,967.00	0.00	174,967.00	28,304.73	30,135.71	116,526.56
OMH Office of Mental Health		136,540.82	0.00	136,540.82	19,679.53	6,046.61	110,814.68
PP2 Primary Project		8,294.17	0.00	8,294.17	4,529.59	2,951.24	813.34
SR1 Sexual Risk Avoidance Edu		10,881.46	0.00	10,881.46	7,809.38	0.00	3,072.08
SR2 Sexual Risk Avoidance Edu		62,000.00	0.00	62,000.00	20,881.65	21,530.00	19,588.35



**North Rose-Wolcott Central School Dist**

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SV2 School Violence Preventio		350,000.00	0.00	350,000.00	115,593.76	207,341.50	27,064.74
V23 Section 4201		4,800.00	12,226.23	17,026.23	0.00	12,226.23	4,800.00
W23 Title IIIA Newcomers		-95.93	0.00	-95.93	0.00	0.00	-95.93
W24 Title IIIA		19,948.00	13,830.00	33,778.00	0.00	16,162.00	17,616.00
X23 Full Serv Comm Sch- Sodus		684.98	500.00	1,184.98	1,184.98	0.00	0.00
X24 Full Serv Comm Sch- Sodus		65,000.00	0.00	65,000.00	4,098.06	8,531.11	52,370.83
Y23 Mental Hlth Demo Grant- S		-8.50	0.00	-8.50	0.00	0.00	-8.50
Z23 School Safety Grant-Sodus		11,665.64	864.76	12,530.40	10,785.94	400.00	1,344.46
Z24 School Safety Grant-Sodus		14,625.00	0.00	14,625.00	0.00	0.00	14,625.00
<b>Total SPECIAL AID FUND</b>		<b>5,450,811.19</b>	<b>867,319.18</b>	<b>6,318,130.37</b>	<b>2,182,987.13</b>	<b>2,021,736.70</b>	<b>2,113,406.54</b>

**North Rose-Wolcott Central School Dist**

Budget Status Report As Of: 01/31/2024

Fiscal Year: 2024

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>BUS CAPITAL BUS</b>							
2023 2022-23		727,668.00	0.00	727,668.00	569,771.58	146,447.85	11,448.57
2024 2023-24		720,000.00	0.00	720,000.00	0.00	0.00	720,000.00
<b>Subtotal of BUS CAPITAL BUS</b>		<b>1,447,668.00</b>	<b>0.00</b>	<b>1,447,668.00</b>	<b>569,771.58</b>	<b>146,447.85</b>	<b>731,448.57</b>
<b>CAP CAPITAL PHASE</b>							
CO22 2022 CAPITAL OUTLAY PROJECT		0.00	1,339.00	1,339.00	0.00	1,339.00	0.00
CO23 2022-23 Cap Outlay		0.00	65.49	65.49	0.00	65.49	0.00
CO24 2023-24 Cap Outlay		8,500.00	0.00	8,500.00	5,040.00	2,960.00	500.00
ER22 ES EMERGENCY ROOF PROJ 2022		0.00	3,604.88	3,604.88	2,034.00	1,570.88	0.00
PR17 Capital Project Vote 2-28-17 \$30,590,000		0.00	320,093.37	320,093.37	47,307.31	312,786.06	-40,000.00
PR21 Capital Project Vote 12-16-21 \$11,100.00		0.00	8,106,070.51	8,106,070.51	5,587,844.62	4,298,532.23	-1,780,306.34
<b>Subtotal of CAP CAPITAL PHASE</b>		<b>8,500.00</b>	<b>8,431,173.25</b>	<b>8,439,673.25</b>	<b>5,642,225.93</b>	<b>4,617,253.66</b>	<b>-1,819,806.34</b>
<b>Total CAPITAL FUND</b>		<b>1,456,168.00</b>	<b>8,431,173.25</b>	<b>9,887,341.25</b>	<b>6,211,997.51</b>	<b>4,763,701.51</b>	<b>-1,088,357.77</b>

**North Rose-Wolcott Central School Dist**

Budget Status Report As Of: 01/31/2024  
Fiscal Year: 2024

Fund: TC CUSTODIAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
SDP-9089-800-05-0000	Other Employee Benefits	0.00	0.00	0.00	13,355.42	0.00	-13,355.42
SDP Self-Insured Dental Plan - Subfund Subtotal		0.00	0.00	0.00	13,355.42	0.00	-13,355.42
<b>Total CUSTODIAL FUND</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,355.42</b>	<b>0.00</b>	<b>-13,355.42</b>

**SUBJECT: ~~DISTRICT OWNED CELL PHONES ASSIGNED TO INDIVIDUAL EMPLOYEES~~**

~~A School District-owned cell phone or smart phone will be issued to a District employee when required by that employee's job duties, as determined by the Superintendent of Schools or designee.~~

~~Additionally, the following rules shall apply regarding the use of a District-owned cell phone or smart phone:~~

- ~~a) — The phone may not be used by anyone other than the School District employee.~~
- ~~b) — The Designee shall be allowed to use the District phone for personal use. However, the designee must reimburse the District on a monthly basis for any and all additional expenses resulting from his/her personal use.~~
- ~~e) — All use of a District-owned cell phone or smart phone must be in compliance with the District's Code of Conduct and all Board of Education policies, as well as applicable laws, rules and regulations.~~

**SUBJECT: DUTIES OF THE SCHOOL ATTORNEY**

The Board will appoint a school attorney to provide legal counsel to the District. The school attorney's duties may include:

- a) Providing legal representation to the District in proceedings before courts and administrative agencies;
- b) Providing legal opinions as requested by the Board or its agents, and consistent with any agreement between the District and the school attorney;
- c) Providing counsel in matters related to due process hearings; and/or
- d) Such other duties as are consistent with law and the scope of the school attorney's representation.

Book	North Rose-Wolcott Policy Manual
Section	5000 Non-Instructional/Business Operations
Title	Budget Planning and Development
Code	5110
Status	Active
Adopted	June 24, 1997
Last Revised	June 13, 2017

**SUBJECT: BUDGET PLANNING AND DEVELOPMENT**

Budget planning and development for the District is an integral part of program planning so that the annual operating budget may effectively express and implement programs and activities of the District. Budget planning is a year-round process involving participation of District-level administrators, principals, directors, coordinators, teachers, and other personnel. The process of budget planning and development will allow for community input and opportunities for public information and feedback.

The Superintendent has overall responsibility for budget preparation, including the construction of and adherence to a budget calendar. Program managers will develop and submit budget requests for their particular areas of responsibility after seeking the advice and suggestions of staff members.

Principals will develop and submit budget requests for their particular schools in conjunction with the advice and suggestions of staff members and their own professional judgment. Each school's budget request will be the principal's recommendation as to the most effective way to use available resources in achieving progress toward the approved educational objectives of the school. Program budgets and school budgets will reflect state and/or federal requirements, special sources of funding, and District objectives and priorities.

The Board will give consideration to budget requests, and will review allocations for appropriateness and for their consistency with the District's educational priorities.

All budget documents for distribution to the public will be in plain language and organized in a manner which best promotes public comprehension of the contents. Documents will be complete and accurate and contain sufficient detail to adequately inform the public regarding data such as estimated revenues, proposed expenditures, transfers to other funds, fund balance information, and changes in this information from the prior's submitted budget.

In accordance with Commissioner's regulations, the budget will be presented in three components which are to be voted upon as one proposition. The law prescribes the types of items to be included in each component and further prescribes that all relevant costs be included in the component.

- a. A program component which will include, but need not be limited to, all program expenditures of the District, including the salaries and benefits of teachers and any school administrators or supervisors who spend a majority of their time performing teaching duties, and all transportation operating expenses;
- b. A capital component which will include, but need not be limited to, all transportation capital, debt service, and lease expenditures; costs resulting from judgments and tax certiorari proceedings or the payment of awards from court judgments, administrative orders or settled or compromised claims; and all facilities costs of the District, including facilities leases expenditures, the annual debt service and total debt for all facilities financed by bonds and notes of the District, and the costs of construction, acquisition, reconstruction, rehabilitation or improvement of school buildings, provided that such budget will include a rental, operations and maintenance section that includes base rent costs, total rent costs, operation and maintenance charges, cost per square foot for each facility leased by the District, and any and all expenditures associated with custodial salaries and benefits, service contracts, supplies, utilities, and maintenance and repairs of school facilities; and

- c. An administrative component which will include, but need not be limited to, office and central administrative expenses, traveling expenses and all compensation, including salaries and benefits of all school administration and supervisors, business administrators, Superintendents of Schools and deputy, assistant, associate or other Superintendents under all existing employment contracts or collective bargaining, any and all expenditures associated with the operation of the Office of the Board, the Office of the Superintendent, General Administration, the School Business Office, consulting costs not directly related to direct student services and programs, planning and all other administrative activities.

Additionally, the Board will append to the proposed budget the following documents:

- a. A detailed statement of the total compensation to be paid to the Superintendent, and any Assistant or Associate Superintendent in the ensuing school year, including a delineation of the salary, annualized cost of benefits and any in-kind or other form of remuneration;
- b. A list of all other school administrators and supervisors, if any, whose annual salary for the coming school year will be at or above that designated in law for such reporting purposes, with the title of their positions and annual salary identified;
- c. A School District Report Card, prepared pursuant to Commissioner's regulations, which includes measures of the academic performance of the District, on a school by school basis, and measures of the fiscal performance of the District;
- d. A Property Tax Report Card prepared in accordance with law and Commissioner's regulations (see subheading Property Tax Report Card); and
- e. A Tax Exemption Report prepared in accordance with law (see subheading Tax Exemption Report).

The Board will ensure that unexpended surplus funds (i.e., operating funds in excess of the current school year budget, not including funds properly retained under other sections of law) have been applied in determining the amount of the school tax levy. Surplus funds means any operating funds in excess of 4%.

The proposed budget for the ensuing school year will be reviewed by the Board and publicly disseminated, in accordance with law, prior to its submission to District voters for approval.

District funds may be expended to inform the public regarding the annual budget and to present the annual budget to District voters; however, these funds will not be utilized to promote either a favorable or negative opinion of the proposed budget.

### **School District Report Card**

Each year the District will supply data as required by the State Education Department (SED) and will receive a School District Report Card, sometimes referred to as a New York State Report Card. These provide enrollment, demographic, attendance, suspension, dropout, teacher, assessment, accountability, graduation rate, post-graduation plan, career and technical education, and fiscal data for public and charter schools, districts and the state. The School District Report Cards consist of three parts:

- a. Accountability and Overview Report - shows District/school profile data, accountability statuses, data on accountability measures such as ELA, Math, and Science scores, and graduation rates.
- b. Comprehensive Information Report - shows non-accountability data such as annual Regents examination results and post-graduate plans of students completing high school.
- c. Fiscal Accountability Supplement - shows expenditures per pupil and some information about placement and classification of students with disabilities.

School District Report Cards are also available online at the SED website.

### **Property Tax Report Card**

Each year, the Board will prepare a Property Tax Report Card, pursuant to Commissioner's regulations, and will make it publicly available by transmitting it to local newspapers of general circulation, appending it to copies of the proposed budget made publicly available as required by law, making it available for distribution at the Annual Meeting, and otherwise disseminating it as required by the Commissioner.

The Property Tax Report Card will include:

- a. The amount of total spending and total estimated school tax levy that would result from adoption of the proposed budget, and the percentage increase or decrease in total spending and total school tax levy from the District budget for the preceding school year; and
- b. The projected enrollment growth for the school year for which the budget is prepared, and the percentage change in enrollment from the previous year; and
- c. The percentage increase in the average of the Consumer Price Indexes from January first of the prior school year to January first of the current school year as defined in Education Law; and
- d. The projected amount of the adjusted unrestricted fund balance that will be retained if the proposed budget is adopted; the projected amount of the adjusted restricted fund balance; the projected amount of the assigned fund balance; the percentage of the proposed budget that the adjusted unrestricted fund balance represents; the actual adjusted unrestricted fund balance retained in the District budget for the preceding school year; the percentage of the District budget for the preceding school year that the actual adjusted unrestricted fund balance represents; and a schedule of reserve funds setting forth the name of each reserve fund, a description of its purpose, the balance as of the close of the third quarter of the current fiscal year, and a brief statement explaining any plans for the use of each reserve fund for the ensuing fiscal year; and
- e. The District's school tax levy limit calculation. The District will submit its school tax levy limit calculation to the Office of the State Comptroller, SED and the Office of Taxation and Finance by March 1 annually. If a voter override of the tax levy limit is necessary, the budget vote must be approved by 60% of the District's qualified voters present and voting.

A copy of the Property Tax Report Card prepared for the Annual District Meeting will be submitted to SED in the manner prescribed by the Department by the end of the business day next following approval of the Property Tax Report Card by the Board, but no later than 24 days prior to the statewide uniform voting day (i.e., the third Tuesday in May).

The SED will compile such data for all school districts whose budgets are subject to a vote of the qualified voters, and will make this compilation available electronically at least ten days prior to the statewide uniform voting day. Links to each school year's property Tax Report Card can be found on the SED's official website.

### **Tax Exemption Report**

A Tax Exemption Report will be annexed to any tentative or preliminary budget and will become part of the final budget. This report will be on the form as prescribed by the State Board of Real Property Services and will show the following:

- a. How much of the total assessed value of the final assessment roll(s) used in the budgetary process is exempt from taxation;
- b. Every type of exemption granted as identified by statutory authority;
- c. The cumulative impact of each type of exemption expressed either as a dollar amount of assessed value or as a percentage of the total assessed value on the roll;
- d. The cumulative amount expected to be received from recipients of each type of exemption as payments in lieu of taxes or other payments for municipal services; however, individual recipients are not to be named; and
- e. The cumulative impact of all exemptions granted.

Notice of this report will be included in any notice of the preparation of the budget required by law and will be posted on any bulletin board maintained by the District for public notices as well as on any website maintained by the District.

Education Law Sections 1608(3)-(7), 1716(3)-(7), 2022(2-a), 2601-a(3) and 2601-a(7)  
 General Municipal Law Section 36  
 Real Property Tax Law Sections 495 and 1318(l)  
 8 New York Code of Rules and Regulations (NYCRR) Sections 170.8, 170.9 and 170.11  
 State Education Department Handbook No. 3 on Budget



Adopted: 6/24/97

Revised: 2/24/98; 11/12/03; 10/28/08; 10/16/12; 4/14/15; 6/13/17

Book	North Rose-Wolcott Policy Manual
Section	5000 Non-Instructional/Business Operations
Title	Expenditures of School District Funds
Code	5310
Status	Active
Last Revised	January 9, 2007

**SUBJECT: EXPENDITURES OF SCHOOL DISTRICT FUNDS**

The Board of Education authorizes the Purchasing Agent to expend school funds as appropriated by approved operational and capital budgets, and by the adoption of special resolutions. He or she will make expenditures in accordance with applicable law and in a manner that will achieve the maximum benefit from each dollar expended.

All claims shall be properly audited before payment by the Claims Auditor who shall attest to the evidence of indebtedness to support the claim.

Complete records of all expenditures shall be maintained for future analysis and reporting within the time frame required by the Records Disposition Law or regulation.

Arts and Cultural Affairs Law Section 57.19  
Education Law Sections 1720 and 2523  
8 New York Code of Rules and Regulations (NYCRR) Section 185

NOTE: Refer also to Policies #5311 -- Safeguarding and Use of District Credit Cards  
#5312 -- District-Owned Cell Phones Assigned to Individual Employees  
#5313 -- Reimbursement for Meals/Refreshments  
#6161 -- Conference/Travel Expense Reimbursement

Adopted: 1992  
Revised: 1/9/07